

FY 2015-2016 Operating Budget Workshops Schedule

Wednesday, March 11, 2015 – 6:30 p.m.

Room 207-209

General Overview:

Summary of Expenditures, Detail of Items of Expenditures/Key Cost Drivers, Revenues, Mill Rate Review, Fund Balance Policy, Reserves, Contingency, Debt Service/Debt Service Reserve, CNR

Thursday, March 12, 2015 – 6:30 p.m.

Council Chambers

Programmatic Budget Presentations:

Education

Employee Benefits: *Pension, Medical Benefits, Heart & Hypertension*

Monday, March 16, 2015 – 7:00 p.m.

Room 207-209

Programmatic Budget Presentations:

Leisure: *Parks & Recreation Department, Parks & Recreation Commission, Community Pool*

Planning: *Planning Department, Planning and Zoning Commission, Zoning Board of Appeals, Economic Development, Beautification Committee, Public Building Commission, Inland Wetlands and Watercourses Commission, Environment Commission, Historic District Commission, Energy Commission*

Social Services: *Human Services Department, Youth Services Committee, Human Services Committee*

Tuesday, March 17, 2015 – 6:30 p.m.

Room 207-209

Programmatic Budget Presentations:

Public Works: *Water Pollution Control Department, Public Works Department, Public Property*

Tuesday, March 24, 2015 – 6:30 p.m.

Room 207-209

Programmatic Budget Presentations:

Public Safety: *Police Department, Animal Control, Prison Advisory Committee, Civil Preparedness, Public Safety Commission, Fire Department, Inspection Department*

Monday, March 30, 2015 – 7:00 p.m.

Room 207-209

Programmatic Budget Presentations:

Administration and Finance: *Town Council, Town Manager, Town Attorney, Town Clerk, Elections, Probate Court, Finance Department, Board of Assessment Appeals, General Services*

Public Health: *Chesprocott; Campion Ambulance*

Cultural Services: *Library, Library Board, Performing and Fine Arts Commission*

Town Council Public Hearing

Tuesday, March 31, 2015 – 7:30 p.m.

Council Chambers

Monday, April 6, 2015 – 6:30 p.m.

Room 207-209

Budget Review

Tuesday, April 7, 2015 – 6:30 p.m.

Room 207-209

Budget Review

Monday, April 13, 2015– 6:30 p.m.

Room 207-209

Final Budget Review of Draft Resolutions

Town Council Meeting for Adoption

Tuesday, April 14, 2015–7:30 p.m.

Council Chambers