

City of Roseville

Preserve and Open Space Maintenance

Exhibit A

#	Activity Cost Description	Calculation Unit	Frequency	Effective July 1, 2021	Effective July 1, 2022
Biological Inspections					
1	General Biological Inspection	per acre	yearly	\$50.27	\$52.19
Vernal Pool Grasslands:					
2	Wet Season Vernal Pool Hydrology and Invertebrate Survey	per vernal pool	yearly	\$186.24	\$193.36
3	Dry Season Vernal Pool Hydrology and Floristics	per vernal pool	yearly	\$186.24	\$193.36
4	Upland Grassland Monitoring	per 25 acres	yearly	\$1,661.42	\$1,724.90
5	Oak Woodland Understory Grassland	per 25 acres	yearly	\$1,661.42	\$1,724.90
6	Oak Species Composition and Recruitment	per 25 acres	yearly	\$628.11	\$652.11
7	Residual Dry Matter Monitoring	per 25 acres	yearly	\$610.72	\$634.05
8	Ground Nesting Bird Survey	per acre	yearly	\$343.74	\$356.87
General Maintenance Inspections and Tasks					
General Maintenance Inspection:					
9	Level of Service A	per acre	yearly	\$65.97	\$68.49
10	Level of Service B	per acre	yearly	\$131.94	\$136.98
11	Level of Service C	per acre	yearly	\$197.91	\$205.47
General Routine Maintenance:					
12	Level of Service A	per acre	yearly	\$197.91	\$205.47
13	Level of Service B	per acre	yearly	\$395.82	\$410.94
14	Level of Service C	per acre	yearly	\$791.65	\$821.90
General Non-Routine Maintenance:					
15	Level of Service A	per preserve	yearly	\$296.87	\$308.21
16	Level of Service B	per preserve	yearly	\$593.74	\$616.43
17	Level of Service C	per preserve	yearly	\$890.61	\$924.64
Tree Assessment for Health and Vigor:					
18	Oak Woodland	per acre	yearly	\$93.75	\$97.33

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19	Riparian Woodland	per acre	yearly	\$249.99	\$259.54
20	Tree Assessment in Target Safety Zone	per tree	yearly	\$109.37	\$113.55
	Public Interaction:				
21	Level of Service A	per preserve	yearly	\$1,187.47	\$1,232.84
22	Level of Service B	per preserve	yearly	\$2,374.95	\$2,465.69
23	Level of Service C	per preserve	yearly	\$4,749.89	\$4,931.38
	Vegetation Abatement:				
24	Grazing	per acre	yearly	\$364.58	\$378.51
25	Mowing	per acre	yearly	\$499.99	\$519.09
	Creek Corridor Inspections and Tasks				
	Winter and Spring Corridor Assessment:				
26	Level of Service A	per acre	yearly	\$65.97	\$68.49
27	Level of Service B	per acre	yearly	\$131.94	\$136.98
28	Level of Service C	per acre	yearly	\$197.91	\$205.47
	Creek Corridor Routine Maintenance:				
29	Level of Service A	per acre	yearly	\$395.82	\$410.94
30	Level of Service B	per acre	yearly	\$791.65	\$821.90
31	Level of Service C	per acre	yearly	\$1,187.47	\$1,232.84
	Creek Corridor Non-Routine Maintenance:				
32	Level of Service A	per preserve	yearly	\$791.65	\$821.90
33	Level of Service B	per preserve	yearly	\$1,583.30	\$1,643.80
34	Level of Service C	per preserve	yearly	\$2,374.95	\$2,465.69
	Equipment and Restoration				
35	Post and Cable Fence	per LF	yearly	\$0.31	\$0.32
36	Ranch Fence	per LF	yearly	\$0.42	\$0.44

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#	Activity Cost Description	Calculation Unit	Frequency	Effective July 1, 2021	Effective July 1, 2022
37	Gates	each	yearly	\$208.33	\$216.29
38	Signs	each	yearly	\$20.83	\$21.63
39	Bollards	each	yearly	\$34.72	\$36.05
40	Vernal Pool Grassland	per acre	yearly	\$23.75	\$24.66
41	Oak Woodland/Savannah	per acre	yearly	\$85.00	\$88.25
42	Riparian Woodland/Wetland	per acre	yearly	\$165.00	\$171.30
RMA Compliance					
43	Prepare and Follow-up of VRF w/Photo Documentation	per preserve	yearly	\$1,395.02	\$1,448.32
44	Pre-maintenance Habitat Survey	per acre	yearly	\$12.57	\$13.05
45	Nesting Bird Survey (other than for mowing) Level A	per acre	yearly	\$151.25	\$157.03
46	Nesting Bird Survey (other than for mowing) Level B	per acre	yearly	\$229.16	\$237.92
47	Nesting Bird Survey (other than for mowing) Level C	per acre	yearly	\$458.32	\$475.83
48	Annual Environmental/Invasive Species Training	per preserve	yearly	\$352.17	\$365.63
49	Fact Sheets/Onsite Cards	per preserve	yearly	\$104.16	\$108.14
50	Annual Report on Routine Maintenance	per preserve	yearly	\$31.25	\$32.44
51	Annual Monitoring Report for Restoration	per preserve	yearly	\$10.42	\$10.82
52	4-Year RMA Status Report	per preserve	yearly	\$3.91	\$4.06

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Exhibit B

Park Maintenance, Landscape Corridors, Paseo and Median Maintenance

#	Activity Cost Description	Calculation Unit	Frequency	Effective July 1, 2021	Effective July 1, 2022
1	Landscape Corridors, Paseos, Medians	per acre	yearly	\$12,548.08	\$13,027.53
2	Neighborhood Park: Basic, 3 to 5 Acres	per acre	yearly	\$13,942.31	\$14,475.03
3	Neighborhood/School Park, up to 12 Acres	per acre	yearly	\$14,871.79	\$15,440.02

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Exhibit C

Street Sweeping, Leaf Pickup, and Bike Trail Maintenance

#	Activity Cost Description	Calculation Unit	Frequency	Current Amount Collected	Effective July 1, 2021	Effective July 1, 2022
1	Street Sweeping	per curb mile	yearly	varies / negotiated	\$43.22	\$44.87
2	Leaf Pickup	per mile	yearly	varies / negotiated	\$69.53	\$72.19
3	Bike Trail Maintenance	per LF	yearly	varies / negotiated	\$1.16	\$1.20

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Stormwater Management

Exhibit D

#	Activity Cost Description	Calculation Unit	Frequency	Current Amount Collected	Effective July 1, 2021	Effective July 1, 2022
1	Stormwater Management	residential unit	yearly	varies by CFD	\$27.00	\$28.03