

## CITY OF ROSEVILLE

### SUBSTANTIAL AMENDMENT #1 TO THE 2022-23 ANNUAL ACTION PLAN

The following is a summary and draft language that amends the 2022-23 Annual Action Plan.

#### Background

The City of Roseville proposes a Substantial Amendment to the 2022 Annual Action Plan.

This document constitutes the City of Roseville’s proposed substantial amendment to the following document:

- 2022 Annual Action Plan, covering July 1, 2022 through June 30, 2023

#### Proposed Substantial Amendment to 2022 Annual Action Plan:

On May 18, 2022, Council approved the Annual Action Plan for the 2022/23 program year, which included a proposed project to allocate up to \$500,000 toward affordable rental housing development to benefit low-income households and individuals. The proposed project was titled, “Funding in support of affordable rental housing development”. The intended goal of the project was to support new housing development through acquisition of a site to be used for affordable rental housing development for low-income households and individuals. The proposed project would support the development of affordable rental housing goal in the Consolidated Plan, and was estimated to serve five households.

The City is proposing to revise the “funding in support of affordable rental housing development” project to “acquisition of transitional housing facility”. This update will allow the City to acquire a facility to be used for transitional housing, and the Consolidated Plan goal related to the proposed amendment will now be “addressing homelessness”. The amendment proposes to allocate \$425,000 of funding toward this project. An estimated 50 residents would benefit from any activities related to this project.

*The following sections in the 2022 Annual Action Plan will be amended (revisions are noted in red).*

#### AP-20 Annual Goals and Objectives

##### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Addressing Homelessness	2020	2024	Homeless		Shelter and Housing for Homeless Persons	<del>\$101,070</del> \$526,070	Public service activities other than Low/Moderate Income Housing Benefit: 391 Persons Assisted  Overnight/Emergency Shelter/Transitional Housing Beds added: 4 beds added
<del>2</del>	<del>Development of Affordable Rental Housing</del>	<del>2020</del>	<del>2024</del>	<del>Affordable Housing</del>		<del>Shelter and Housing for Homeless Persons Affordable Rental Housing Maintaining the</del>	<del>\$500,000</del>	<del>Rental units constructed: 5 Household Housing Unit</del>

Affordable Housing  
Stock

## AP-35 Projects – 91.220(d)

### Introduction

During program year 2022, the City of Roseville will use CDBG funds to address the following priority needs identified in the 2020-2024 Consolidated Plan:

- Shelter and Housing for Homeless Persons
- Affordable Rental Housing
- Services for Seniors and Persons with Disabilities
- Services for Youth
- Food and Nutrition Programs
- Maintaining the Affordable Housing Stock
- Services for Sexual Assault and Domestic Violence Victims
- Recreational facilities and infrastructure

#	Project Name
1	Administration and Planning
2	AMI Housing Temporary Rent & Utility Assistance with Supportive Services
3	KidsFirst Family Mental Wellness Program
4	Placer Veterans Stand Down Event
5	Seniors First Meals on Wheels
6	St. Vincent de Paul Society BAGS Home Delivery Program
7	Stand Up Placer Roseville Victims Services Project
8	The Gathering Inn Dental Care
9	The Gathering Inn Mental Wellness
10	The Gathering Inn Office Soundproofing
11	Volunteers of America Home Start Pedestrian Gate Project
12	Johnson Pool ADA Improvements
13	Roseville Owner-Occupied Housing Rehabilitation Program
<del>14</del>	<del>Funding in Support of Affordable Rental Housing Development</del>
14	Acquisition of transitional housing facility

**Table 3 – Project Information**

## AP-38 Project Summary

### Project Summary Information

<b>Project Name</b>	<del>Funding in support of affordable rental housing development</del>
<b>Goals Supported</b>	<del>Development of Affordable Rental Housing</del>
<b>Needs Addressed</b>	Affordable Rental Housing

<b>Funding</b>	<del>CDBG: \$500,000 (available prior year carryover funds)</del>
<b>Description</b>	<del>The development of rental housing affordable to low-income households and individuals.</del>
<b>Target Date</b>	<del>6/30/2023</del>
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	<del>5 households (5 rental units constructed)</del>
<b>Location Description</b>	<del>Roseville Citywide</del>
<b>Planned Activities</b>	<del>Funding towards the development of affordable housing. Project will support new housing development through acquisition of a site to be used for affordable rental housing development.</del>

<b>Project Name</b>	Acquisition of transitional housing facility
<b>Goals Supported</b>	Addressing Homelessness
<b>Needs Addressed</b>	Shelter and Housing for Homeless Persons
<b>Funding</b>	CDBG: \$425,000 (available prior year carryover funds)
<b>Description</b>	The acquisition of a transitional housing facility to serve low-income households and individuals.
<b>Target Date</b>	6/30/2023
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 50 residents will benefit from the proposed activities.
<b>Location Description</b>	Roseville Citywide
<b>Planned Activities</b>	Funding to assist with the acquisition of a facility for transitional housing for low-income persons.