

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The 2022 Annual Action Plan constitutes the third year of the 2020-2024 Five-year Consolidated Planning period.

The City of Roseville (City) will receive \$713,722 in Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) for program year 2022 (July 1, 2022 through June 30, 2023). CDBG funds are designated for the promotion affordable housing and community development programs for lower-income residents. The 2022 Annual Action Plan provides an overview of the City's use of CDBG funds to address community needs established in the 2020-2024 Consolidated Plan.

Federal regulations require that at least 70% of CDBG funds be used for projects that primarily benefit persons under the Low-Income limit defined as persons from households at or below 80% of Area Median Income (AMI). In general, projects serving an area with 51% or more low-income residents may be eligible for CDBG funding on an Area Benefit basis using census data. An exception is allowed for communities with few or no qualifying areas. The City of Roseville was determined to be an Exception Grantee for fiscal year 2021. For fiscal year 2021, projects serving census tracts and block groups with 46.81% or more low-income residents may qualify for Area Benefit. Exception Grantee status may change each year, depending on HUD calculations of income estimates. This information will be updated for fiscal year 2022 when it is available.

The City plans to incur costs for 2022 CDBG activities prior to the award of funds. These costs will be limited to those that the City has found to be necessary for the efficient and timely performance of the CDBG program and the funded activity. Costs will not be incurred prior to the completion of the public comment period, and not prior to the approval of the Annual Action Plan by the City Council. Pre-award costs will not exceed one-half of the estimated award. Pre-award costs will be funded from the 2022 award only. Subsequent award years will not be impacted.

The City will utilize CDBG funds as well as other Federal, State and local resources, including its Section 8 Housing Choice Voucher Rental Assistance Contract, State Administered HOME funds, and local

developer contributions to address housing and community development priority needs identified in the Consolidated Plan.

The Annual Action Plan identifies a variety of activities, including public services, public facility improvements, removal of architectural barriers, and housing activities the City proposes to undertake during the Program Year to meet underserved needs identified in the Consolidated Plan. In addition, the Action Plan discusses the actions the City will take to address: lead-based paint hazards; barriers to affordable housing; housing needs of households at or below the poverty level; and Fair Housing resource needs.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

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The City will allocate investment of resources on a city-wide basis for Affordable Housing Programs such as the Section 8 Housing Choice Voucher and Housing Rehabilitation Program. In addition, rental and purchase units provided under the City's 10% Affordable Housing Goal will be offered on a City-wide basis.

Activities identified under the public service category and targeted to special needs populations will be offered on a city-wide basis and/or where resources can be coordinated with existing facilities or services.

The City will allocate resources to activities/programs proposed for the 2022 Program Year that are identified as a "high" priority and consistent with the strategies identified in the Consolidated Plan.

The City will continue to apply for funding and/or support applications by service providers to expand affordable housing opportunities as well as homeless assistance and supportive services consistent with the Consolidated Plan.

Affordable Housing — The Roseville Housing Authority will apply for additional Section 8 Housing Choice Vouchers, if made available, to increase the number of extremely low and very low-income households receiving rental assistance. The City will continue to implement the City's 10% Affordable Housing Goal to increase the number of rental and purchase units affordable to very low, low, and moderate income households; support private development of affordable housing using Low Income Housing Tax Credits (LIHTCs), and Tax Exempt Bond financing; utilize HOME (state) Program Income funds in order to continue to expand the City's Housing Rehabilitation Programs for low-income households.

Homeless — The City will continue its efforts to meet the underserved needs of the homeless population through participation in a county-wide Continuum of Care process.

Supportive Services — The City will continue its support of applications by public and private social service agencies to expand support services to help meet underserved needs. The City will provide CDBG funding for a variety of public services in Roseville.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

During the 2022 Program Year (PY) the City expended CDBG funds on eligible activities that primarily benefited low and moderate income persons. The City implemented programs to achieve its goals as specified in the Consolidated and Annual Action Plans by using CDBG funds for affordable housing and public services by focusing on the needs of the most vulnerable populations, which included seniors, the individuals and families who were homeless, and those at-risk of becoming homeless. Additionally, with the use of CDBG-CV funds, the City also made progress towards the goal of preventing, preparing for, and responding to the impacts of the COVID-19 virus.

Progress was made towards the improvement of the City's housing stock as a result of projects assisted through the Housing Rehabilitation Program, including lead-based paint hazard reduction work. Although the City planned to fund a project to revitalize a neighborhood park in a low-income area, it was determined that the project was ineligible due to its location in a floodway zone. Therefore, these

funds were redirected to the upcoming program year to fund necessary ADA improvements to a local neighborhood pool. The City intends to make progress towards affordable housing production in the upcoming program year.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Roseville's Housing Division is the lead agency responsible for the development of the Consolidated Plan and Annual Action Plan. The Housing Division is also the primary agency responsible for the administration and management of programs and projects covered by the Consolidated Plan and identified in the Annual Action Plan (Plan).

Throughout the preparation of the Annual Action Plan, City staff sought input and collected data for the Plan from interested citizens, housing providers, service providers, local agencies and non-profit organizations. The City encouraged others to participate in the development of the Plan via public notice and invitations to a public meeting to more than one hundred regional and local services agencies, non-profit organizations, city staff, and interested individuals.

A virtual public meeting was held on January 12, 2022. For those unable to attend the public meetings, the invitation encouraged written comments be submitted.

The January 2022 meeting began the Action Plan process; the purpose of the Plan was discussed during this meeting. Those attending the meeting were encouraged to identify community needs and proposed strategies for meetings those needs. The meeting also discussed the 2022/2023 application for CDBG funding. Twenty staff from fourteen agencies attended this workshop.

Agencies present were: AMI Housing, City of Rocklin, Compassion Planet, Families on the Brink, HomeShare American River, KidsFirst, LifeSTEPS, Lighthouse, Placer County, Salvation Army, St Vincent de Paul, Stand Up Placer, The Gathering Inn, and Volunteers of America.

The public comment period opened on April 1st, 2022 and closed on May 18th, 2022. The public hearing was held on May 18th, 2022.

Applications for funding requests for the 2022 Program Year were accepted online. The City received \$435,980 in requests: eight requests for public services grants from seven agencies totaling \$119,980; and three requests for public facilities projects totaling \$316,000 in funding.

Funding for the public services category is subject to a 15 percent federal cap. According to the City's PY 2022 allocation of \$713,722, plus 15% of program income received during the prior program year, this cap equates to \$125,851 that may be allocated towards the public services awards. Eleven of the eleven applications are recommended to receive their funding requests.

Please see the attached Summary of Citizen Participation.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Citizen participation and comments have been solicited through the use of public notices in the local newspaper, direct notification via email to local non-profit collaborations on listserv groups, and mailings to services agencies, service providers, neighborhood groups and other interested parties.

Public meetings and hearings have been held in accordance with the City's Citizen Participation Plan to provide an opportunity for community input into what services, projects, or activities the City will undertake with Community Development Block Grant funds. The Roseville City Council reviews, conducts a public hearing and approves the Annual Action Plan prior to submission to the Department of Housing and Urban Development.

The City followed the requirements for citizen participation as outlined in the City of Roseville Citizen Participation Plan and as detailed above.

At the May 18th, 2022 Council meeting, one public comment was received from the Senior Director of Strategic Initiatives of The Gathering Inn, who spoke in support of the proposed projects.

Please see the attached Summary of Citizen Participation.

6. Summary of comments or views not accepted and the reasons for not accepting them

The City considers and reviews all comments received during the public participation process. All comment was accepted. No comment required a response from staff.

7. Summary

This section not used.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	ROSEVILLE	Economic Development Department - Housing Division

Table 1 – Responsible Agencies

Narrative (optional)

The City of Roseville’s Housing Division is the lead agency responsible for the development of the Consolidated Plan. The Housing Division is responsible for administration of the Community Development Block Grant (CDBG) program, HOME funding, the Roseville Housing Authority and City housing programs such as the Owner-Occupied Housing Rehabilitation Program; in addition to programs and projects supporting affordable homeownership, housing stability and maintenance of affordable housing stock.

The mission of the Roseville Housing Division is to serve the citizens of Roseville by:

- Providing affordable housing opportunities in a safe environment.
- Revitalizing and maintaining neighborhoods.
- Forming effective partnerships to maximize social and economic opportunities.

Roseville is located in Northern California, north of Sacramento, in southwestern Placer County. The City’s geography is primarily rolling hills and grasslands. The City was originally a “railroad town” and in the early 1900’s was a major railroad service center. The railroad played a role in the development of early Roseville. Other factors that have impacted the City’s development have been the construction of Folsom Dam and completion of Interstate 80 in the 1950’s. These projects impacted Roseville’s growth by shifting the development of business, commercial, and residential development to “East Roseville”. The City has continued to grow outward in all directions. In addition to the city’s core, Roseville currently has ten specific plan areas and growth has provided a wide variety of residential, business, commercial and industrial development.

The majority of the City's older, low-income housing stock and business/commercial areas are located in the City's core, near the rail lines. Based on the 2011-2015 American Community Survey, HUD estimates that 30.24% of Roseville residents are at or below 80% of the Family Area Median Income (AMI) for Placer County. This document refers to persons at or below 80% AMI as "low-income". This Plan focuses on developing strategies to address the needs of low-income Roseville residents.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The consolidated planning process requires jurisdictions to contact and consult with other public and private agencies when developing the Plan. The Plan itself must include a summary of the consultation process, including identification of the agencies that participated in the process. Jurisdictions also are required to summarize their efforts to enhance coordination between public and private agencies.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

In preparing the Plan, the City consulted with various organizations located in Roseville and Placer County that provide services to the residents of Roseville. In many instances, these consultations are part of ongoing interactions between Roseville's Housing Division and the agency or group described.

City of Roseville

1. City Council Authorizes (at a public hearing) the submission of the Consolidated Plan and Annual Action Plan to HUD.
2. City of Roseville Development Services Department Planning Division. Reviews CDBG- and HOME-funded development projects to determine whether proposed development activities comply with the General Plan and Zoning Code; responsible for drafting the Roseville General Plan 2035, adopted in 2020, including the Housing Element, which was updated and certified in 2021. The update has been cited throughout this Plan as the Housing Element of the General Plan 2021-2029.
3. City of Roseville Economic Development Department - Provides assistance with business needs such as starting or expanding a business, finding a site, or connecting with other City services.
4. Roseville Housing Authority - Addresses the housing needs of extremely low- and low-income residents in the City through a variety of programs including the Housing Choice Voucher Program.

County of Placer

1. Placer County Community Development Department - Planning Services Division-- Coordinates the housing programs and funding. Responsible for drafting the Placer County General Plan Housing Element, as well as an incentive program intended to encourage the development of new affordable housing units in the unincorporated areas.

2. Placer County Department of Health and Human Services - Behavioral Health Division-- Provides information regarding the needs of Placer County residents who have mental disabilities. Representatives of this division also participate in various Continuum of Care working groups.
3. Placer County Department of Health and Human Services - Public Health Division-- Provides information regarding the potential of lead-based paint hazards in the county.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Significant aspects of the Consolidated Plan development process included consultations with the Homeless Resource Council of the Sierras (HRCS), the Nevada-Placer Continuum of Care (CoC), Placer Collaborative Network (PCN), and the Placer Consortium on Homelessness (PCOH). Efforts to address the needs of homeless persons are described in greater detail later in this Plan.

The PCOH, a regional planning group of the HRCS, addresses the needs of all homeless subpopulations, including: domestic violence victims; persons with mental illness, substance abuse, and HIV+/AIDS; veterans; and youth. Current and formerly homeless individuals attend PCOH meetings. Other representatives include members from the faith-based community, nonprofits, businesses, and City and County government. The consortium's 10-Year Homeless Action Plan and its annual submissions to HUD reflect the demographics, needs and available shelter, housing, and services in all three HUD entitlement jurisdictions in order to provide a cohesive shelter system throughout the County. The Food Closet Collaborative coordinates the work of over 14 food closets in conjunction with the Placer County Food Bank.

A complete inventory of facilities and services provided throughout Placer County, including Roseville, is identified on the Homeless Resource Council of the Sierras Continuum of Care website at <http://www.hrcscoc.org/resource-links.html>.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Homeless Resource Council of the Sierras (HRCS) Governance Board

The HRCS, the Nevada-Placer Continuum of Care (CoC), Governance Board works toward developing a continuum of services where the ultimate goal is to prevent and eradicate homelessness in Nevada and Placer counties. Efforts are aimed at permanent solutions, and the range of services is designed to meet the unique and complex needs of individuals who are currently experiencing homelessness or are at risk of becoming homeless. The Governance Board responds to and implements HUD's Policy and Program

Priorities. The Governance Board also oversees all planning processes, the regional planning groups, committees, and the CoC Program and Emergency Solutions Grants (ESG) application processes. A HRCS subcommittee, Outcomes and Measurements, administers the Rating and Ranking Committee and its process of ranking applications. Issues are framed at the board level; they are then considered by the three regional planning groups. Recommendations are sent back to the Governance Board, who makes the final decisions.

Regional Planning Groups

Three Regional Planning Groups are directly involved in CoC-wide planning activities including setting priorities, reviewing performance data, project review and selection, discharge planning, the Consolidated Application, conducting homeless counts, and 10-year plan coordination. Each addresses homelessness in its own area and then forwards that information to the Governance Board. The Placer Consortium on Homelessness (PCOH) covers the more populated western part of Placer County that includes Roseville, Rocklin, Lincoln, Loomis, Auburn, and the foothills. The Nevada County Coordinating Council addresses Nevada City, Grass Valley, North San Juan, Penn Valley, and Alta Sierra. The Tahoe Truckee Homelessness Group covers both counties in the greater North Lake Tahoe and Truckee region.

These regional planning groups ensure that homeless needs from all areas of the CoC are represented. The groups are very inclusive, and all those involved with homeless issues are recruited. The CoC supports currently or formerly homeless individuals in attending; extensive e-mail to listserv groups is used to reach out to all sectors of the CoC areas. The HRCS Board is representative of all areas of the CoC and all targeted homeless populations. The HRCS Board is currently in the process of splitting the two continuums back into Nevada County and Placer County, in an effort to maximize funding opportunities, but HRCS would remain the collaborative applicant and coordinator amongst the two Continuums of Care.

Outcomes and Measurements

The Outcomes and Measurements Committee addresses the CoC's overall outcomes, application ranking, as well as monitoring the writing of the homeless strategies plan. The Committee sets selection criteria and organizes the Rating and Ranking panels for specific funding sources such as the CoC Program and ESG funds. The Committee is responsible for developing performance measurements and reviews all CoC Program and ESG-funded projects on an annual basis. The Committee presents its work to the regional planning groups and the HRCS Governance Board.

The Outcomes and Measurements Committee uses a rating and ranking panel that is responsible for developing, implementing, and improving the Coordinated Assessment process and the ESG Written Standards for identifying areas where the CoC Program and the ESG Programs should be integrated. No jurisdiction within the two counties receives ESG funds directly from HUD; therefore, the agencies must apply to the California Department of Housing and Community Development (HCD) for ESG funds.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	KidsFirst
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
2	Agency/Group/Organization	CITY OF ROSEVILLE PARKS & RECREATION
	Agency/Group/Organization Type	Services-Children Grantee Department
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Department was asked to identify needs for improvements to public facilities and parks. The agency was asked to review and comment on the draft Annual Action Plan. Inter-departmental consultations assist the City to prioritize funding and to identify trends in public facility needs.
3	Agency/Group/Organization	Roseville Home Start, Inc.
	Agency/Group/Organization Type	Services - Housing

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
4	Agency/Group/Organization	Seniors First
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
5	Agency/Group/Organization	THE GATHERING INN
	Agency/Group/Organization Type	Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
6	Agency/Group/Organization	Advocates for Mentally Ill Housing (AMIH)
	Agency/Group/Organization Type	Services - Housing Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
7	Agency/Group/Organization	STAND UP PLACER INC
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
8	Agency/Group/Organization	Placer Veterans' Stand Down, Inc
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities Services-homeless Services-Health Services-Education
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
9	Agency/Group/Organization	THE SALVATION ARMY ROSEVILLE CORPS
	Agency/Group/Organization Type	Services-homeless Services-Health Services-Employment
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
10	Agency/Group/Organization	Compassion Planet
	Agency/Group/Organization Type	Services-Children Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
11	Agency/Group/Organization	Saint Vincent de Paul
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
12	Agency/Group/Organization	LifeSTEPS
	Agency/Group/Organization Type	Services-Children Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
13	Agency/Group/Organization	Lighthouse Counseling & Family Resource Center
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.

14	Agency/Group/Organization	Families on the Brink
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
15	Agency/Group/Organization	HomeShare American River
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Veterans Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
16	Agency/Group/Organization	VOLUNTEERS OF AMERICA
	Agency/Group/Organization Type	Housing Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Services-Employment

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
17	Agency/Group/Organization	Placer County - Adult System of Care
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Health Agency Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was asked to review and comment on the draft Annual Action Plan.

18	Agency/Group/Organization	City of Roseville
	Agency/Group/Organization Type	Agency - Managing Flood Prone Areas Agency - Management of Public Land or Water Resources Agency - Emergency Management Other government - Federal Other government - State Other government - County Grantee Department
	What section of the Plan was addressed by Consultation?	Resilience specific

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The City of Roseville General Plan 2035 encourages inclusive community engagement opportunities for individuals and community groups; encourages active involvement by individuals and citizens in planning processes through ongoing public participation opportunities and informational programs; coordinates land use planning and public improvements with neighboring jurisdictions. The City coordinates and takes a lead role, where feasible, with local, state, federal, and other agencies on regional issues of importance, including but not limited to air quality, climate change mitigation and resiliency, transportation, water supply, sewage treatment, solid waste disposal and recycling, flood control, hazardous waste management, resource protection, and transit. The City of Roseville employs a Floodplain Management section within their Public Works Department, whose duties include participation in the National Flood Insurance Program (NFIP) and Federal Emergency Management Agency's (FEMA's) Community Rating System (CRS) for floodplain management. Roseville maintains the highest CRS rating in the nation. In this capacity, city staff work with FEMA, the Placer County Flood Control and Water Quality Conservation District, California Office of Emergency Services (Cal OES), and California Department of Water Resources (DWR), and the Central Valley Flood Protection Board (CVFPB) on a regular (at least annual) basis. Coordination with these agencies includes annual audits, grant application/administration/reporting, project permitting, floodplain mapping, and knowledge and resource sharing.</p>
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Identify any Agency Types not consulted and provide rationale for not consulting

There were no specific agency groups not consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Homeless Resource Council of the Sierras (HRCS)	Serving the homeless community as the CoCs primary concern is addressing the basic needs of the homeless population.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

In terms of addressing broadband issues, the City’s Housing Authority has provided information regarding low cost internet service to our clients, and it has also been advertised through the City’s social media and city newsletter platforms. This service is called the Affordable Connectivity Program, and it provides households \$30 a month to cover the cost of internet service. In terms of disaster resiliency, the City has a partnership with Placer County’s 211, which provides residents with information, local services, emergency or disaster recover assistance. Additionally, the City has an Emergency Management Team that operates during emergencies but also meets regularly to be prepared for emergencies of all types. The need for broadband issues did not come up as a need in our needs discussion in our CDBG Workshop for this year specifically. The City will continue to seek consultation on this in the future and continue to work to address these issues as they come up.

AP-12 Participation – 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

The City receives calls throughout the year and makes note of needed projects. The City also attends stakeholder meetings to hear and make note of the needs of the community. Finally, the City holds a community meeting, a public hearing, and publishes a public notice in the local English paper. To address the Spanish speaking community, the City posts the public notice translated to Spanish in the same local English paper, as well as on the City website. The City also sends the public notices to the Latino Leadership Council, a local organization comprised of various non-profits and agencies, in order to provide outreach to the Spanish-speaking community in the region.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	
3	Internet Outreach	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	
4	Public Hearing	Non-targeted/broad community	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

During the five-year Consolidated Plan period, the City estimates receipt of \$700,000 annually in CDBG funds from HUD and \$50,000 annually in program income generated by previous CDBG funded activities. The City primarily uses CDBG funds for public services, housing and homeless activities and administrative costs. The table below provides a breakdown of anticipated CDBG funding over the first year of the planning period.

In addition to CDBG funding received directly from HUD, the City currently has approximately \$1,500,000 in State of California HOME funds (all Program Income) available for owner-occupied housing rehabilitation and administrative costs. Funds are also available for the First Time Home

Buyer (FTHB) program for down payment assistance, should the program start up again in the future.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	713,722	50,000	563,437	1,327,159	1,400,000	HUD has announced that the City of Roseville is awarded \$713,722 in CDBG funds for 2022. The City anticipates \$50,000 in program income receipts and has \$563,437 in 2019, 2020 and 2021 prior year disencumbered/uncommitted funds.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City’s CDBG and HOME funds are often coupled with local funds, allowing capital projects to compete for tax credits, bonds, and other state financing programs. An investment by the City makes projects more competitive under many funding programs. The City’s public service grants are limited to \$15,000 to encourage programs to use CDBG as leverage for other funding sources.

The HUD CDBG Entitlement program and the State HOME program do not require matching funds. However, the City is committed to being as creative as possible to seek local, state, federal, and private resources to develop and deliver efficient and cost-effective projects.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City owns two pieces of surplus land which are in the process of being sold to affordable housing developers. One piece of land is located at the corner of Royer Street and Taylor Street, while the other is located on Oak Street. Both of these pieces of land are located in Downtown Roseville area, and as part of the City's Downtown Specific Plan, will be used for 100% affordable housing development.

Discussion

On April 2, 2020, the City was awarded an additional \$417,412 in CDBG-CV funds from the CARES Act to address the impacts of the COVID-19 virus. The CDBG-CV funds along with disencumbered "carryover" funds and program income were amended into the City's 2019 Annual Action Plan. Expenditures will continue through program year 2022.

Additionally, on September 11, 2020, the City was awarded an additional \$795,721 in CDBG-CV3 funds from the CARES Act to address the impacts of the COVID-19 virus. A portion of the CDBG-CV3 funds were amended into the City's 2019 Annual Action Plan, while the remaining portion (about \$250,000) of the CDBG-CV funds will be amended into the 2019 Plan upon Council approval. Expenditures will continue through program year 2022.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Addressing Homelessness	2020	2024	Homeless		Shelter and Housing for Homeless Persons	CDBG: \$60,000	Homeless Person Overnight Shelter: 210 Persons Assisted Overnight/Emergency Shelter/Transitional Housing Beds added: 0 Beds
2	Development of Affordable Rental Housing	2020	2024	Affordable Housing		Shelter and Housing for Homeless Persons Affordable Rental Housing Maintaining the Affordable Housing Stock	CDBG: \$500,000	Rental units constructed: 5 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Provision of Services for Low-Income Persons	2020	2024	Non-Homeless Special Needs		Services for Seniors and Persons with Disabilities Services for Youth Food and Nutrition Programs	CDBG: \$60,000	Public service activities other than Low/Moderate Income Housing Benefit: 834 Persons Assisted
4	Rehabilitation of Owner-Occupied Housing	2020	2024	Affordable Housing		Maintaining the Affordable Housing Stock	CDBG: \$228,505	Homeowner Housing Rehabilitated: 6 Household Housing Unit
5	Public Facilities and Improvements	2021	2024	Non-Housing Community Development		Recreational facilities and infrastructure	CDBG: \$325,505	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1765 Persons Assisted
6	Rehabilitation of Affordable Rental Housing	2020	2024	Affordable Housing		Shelter and Housing for Homeless Persons Affordable Rental Housing Maintaining the Affordable Housing Stock	CDBG: \$10,405	Rental units rehabilitated: 21 Household Housing Unit

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Addressing Homelessness
	Goal Description	Addressing the needs of persons experiencing homelessness in Roseville and providing assistance to persons at risk of homelessness.
2	Goal Name	Development of Affordable Rental Housing
	Goal Description	Rehabilitation and development of rental housing affordable to very low- and low-income households.
3	Goal Name	Provision of Services for Low-Income Persons
	Goal Description	Provision of needed services for low-income seniors, youth, victims of domestic violence or sexual assault and persons with disabilities.
4	Goal Name	Rehabilitation of Owner-Occupied Housing
	Goal Description	Provide assistance for the rehabilitation of single family homes occupied by low-income homeowners.
5	Goal Name	Public Facilities and Improvements
	Goal Description	Funding for Public Facilities and Improvements in qualified low-income census tracts and Removal of Architectural Barriers projects.
6	Goal Name	Rehabilitation of Affordable Rental Housing
	Goal Description	Rehabilitation of rental housing to maintain the stock of housing affordable to very low- and low-income households.

Projects

AP-35 Projects – 91.220(d)

Introduction

During program year 2022, the City of Roseville will use CDBG funds to address the following priority needs identified in the 2020-2024 Consolidated Plan:

- Shelter and Housing for Homeless Persons
- Affordable Rental Housing
- Services for Seniors and Persons with Disabilities
- Services for Youth
- Food and Nutrition Programs
- Maintaining the Affordable Housing Stock
- Services for Sexual Assault and Domestic Violence Victims
- Recreational facilities and infrastructure

Projects

#	Project Name
1	Administration and Planning (2022-01)
2	AMI Housing Temporary Rent & Utility Assistance with Supportive Services (2022-02)
3	KidsFirst Family Mental Wellness Program (2022-03)
4	Placer Veterans Stand Down Event (2022-04)
5	Seniors First Meals on Wheels (2022-05)
6	St. Vincent de Paul Society BAGS Home Delivery Program (2022-06)
7	Stand Up Placer Roseville Victims Services Project (2022-07)
8	The Gathering Inn Dental Care (2022-08)
9	The Gathering Inn Mental Wellness Program (2022-09)
10	The Gathering Inn Office Soundproofing (2022-10)
11	Volunteers of America Home Start Pedestrian Gate Project (2022-11)
12	Johnson Pool ADA Improvements (2022-12)
13	Roseville Owner-Occupied Housing Rehabilitation Program (2022-13)
14	Funding in support of affordable rental housing development (2022-14)

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

All projects address priority needs in the 2020-2024 Consolidated Plan. Applications were evaluated

based on the following criteria: meeting a CDBG National Objective, eligible activity, performance under prior year grants, monitoring compliance, administrative capacity, project feasibility, and fiscal responsibility. Remaining funds were allocated to City projects that serve priority needs as identified in the Consolidated Plan.

Community and local service providers identified the need for more affordable housing as a high priority for Roseville. The most significant obstacle to creating affordable housing is the high cost of development in the region and throughout California. Funding in support of affordable rental housing development is proposed for CDBG funding in 2022. This includes 60 Project Based Vouchers that were awarded to six different projects to help advance development of affordable housing. Additionally, the City will continue to work with affordable housing developers to increase housing opportunities available and affordable to low-income residents over the course of the five year Consolidated Plan.

AP-38 Project Summary
Project Summary Information

1	Project Name	Administration and Planning (2022-01)
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$142,744
	Description	21A General Program Administration General administration, planning, oversight and coordination of CDBG and HOME (State Administered) projects and programs.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	§570.206 Program administrative costs Administration and planning for the CDBG program.
2	Project Name	AMI Housing Temporary Rent & Utility Assistance with Supportive Services (2022-02)
	Target Area	
	Goals Supported	Addressing Homelessness
	Needs Addressed	Shelter and Housing for Homeless Persons
	Funding	CDBG: \$15,000
	Description	§570.201 (e) Public services §570.208 (a) (2) LMC Low/mod limited clientele benefit 050 Mental Health Services & 03T (Transitional Housing Operational Funding) Advocates for Mental Illness Housing, Inc. will provide transitional housing at Maureen's House for homeless persons and persons at risk of homelessness who have a mental illness. Residents receive case management services to help them stabilize and prepare for a more permanent housing situation. Many residents are referred to the program as they exit emergency shelter, board and care facilities or psychiatric hospitals.
	Target Date	6/30/2023

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that the program will serve 20 disabled single adults.
	Location Description	Maureen's House, 1112 William Way, Roseville, CA 95678
	Planned Activities	Transitional housing and case management services for single adults with a mental illness.
3	Project Name	KidsFirst Family Mental Wellness Program (2022-03)
	Target Area	
	Goals Supported	Provision of Services for Low-Income Persons
	Needs Addressed	Services for Youth
	Funding	CDBG: \$15,000
	Description	Â§570.201 (e) Public servicesÂ§570.208 (a) (2) LMC Low/mod limited clientele benefit050 Mental Health ServicesThe program provides evidence-based therapeutic intervention and comprehensive case management services targeted to low-income Roseville children, adults and families in either family, couples or individual therapy or case management.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 9 families with children will be served by the program.
	Location Description	124 Main Street, Roseville, CA 95678
Planned Activities	The program will provide evidence-based therapeutic intervention and comprehensive case management services targeted to low-income Roseville children, adults and families in either family, couples or individual therapy or case management. An estimated 9 individuals will receive approximately 12 weeks of therapy or case management.	
4	Project Name	Placer Veterans Stand Down Event (2022-04)
	Target Area	

	Goals Supported	Addressing Homelessness
	Needs Addressed	Shelter and Housing for Homeless Persons
	Funding	CDBG: \$15,000
	Description	570.201 (e) Public services 570.208 (a) (2) LMC Low/mod limited clientele benefit 03T - Operating Costs of Homeless/AIDS Patients Programs The program will assemble over 60 service providers to offer free services to military veterans and their family members; services provided with this funding will be targeted to homeless Roseville veterans.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 70 homeless veterans will be served by the program.
	Location Description	The program serves Roseville homeless veterans. Event is located at The Gold Country Fairgrounds and Event Center (209 Fairgate Road Auburn, CA 95603). Offices are located at 1451 Dorchester Dr. Roseville, CA 95678.
	Planned Activities	The Placer Veterans Stand Down event, which will be held in May of 2023, assembles a broad spectrum of resources at one central location, making it accessible for veterans to obtain the goods and services they need to improve their quality of life and obtain some form of stability. The free services offered includes dental, medical, vision (including free prescription glasses), legal (including Placer County court), hearing exams, animal care services, employment counseling, housing agencies, mental health services, alcohol and substance abuse counseling, meals, showers, and an optional overnight stay.
5	Project Name	Seniors First Meals on Wheels (2022-05)
	Target Area	
	Goals Supported	Provision of Services for Low-Income Persons
	Needs Addressed	Services for Seniors and Persons with Disabilities Food and Nutrition Programs
	Funding	CDBG: \$15,000

	Description	Â§570.201 (e) Public servicesÂ§570.208 (a) (2) LMC Low/mod limited clientele benefit05A - Senior ServicesThe program provides nutritious home-delivered meals to Roseville seniors age 60 and older who are homebound and unable to prepare meals or shop for themselves. The program also conducts wellness phone calls for isolated seniors while ensuring that no senior suffers from hunger or poor nutrition.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	The program will serve 90 elderly or disabled families.
	Location Description	The program serves meals citywide. Offices are located at 12183 Locksley Lane, Suite 205, Auburn, CA 95602.
	Planned Activities	Preparation and delivery of nutritious home-delivered meals to Roseville seniors age 60 and older who are homebound and unable to prepare meals or shop for themselves. The program also conducts daily wellness checks and provides social interaction for isolated seniors.
6	Project Name	St. Vincent de Paul Society BAGS Home Delivery Program (2022-06)
	Target Area	
	Goals Supported	Provision of Services for Low-Income Persons
	Needs Addressed	Services for Seniors and Persons with Disabilities Food and Nutrition Programs
	Funding	CDBG: \$15,000
	Description	Â§570.201 (e) Public servicesÂ§570.208 (a) (2) LMC Low/mod limited clientele benefit05W â€” Food BanksThe program addresses food insecurity and nutrition for low-income frail elderly and homebound disabled adults. Volunteers deliver groceries sufficient to prepare a minimum of nine nutritious meals each month.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	The program will serve 85 homebound elderly and/or disabled families.

	Location Description	Food preparation occurs at the St. Vincent de Paul Society office and warehouse, 503 Giuseppe Court, #8, Roseville, CA 95678. Deliveries are made to the homes of clients citywide.
	Planned Activities	Program administration and the purchase and distribution of food to homebound elderly and/or disabled clients. Types of food purchased for the BAGS Program include whole-grain cereals, super pasteurized milk, dried beans, rice, poultry, lean beef, tuna fish, peanut butter, unsalted nuts, low sugar, low-salt items. The program purchases are supplemented with perishables such as produce and dairy.
7	Project Name	Stand Up Placer Roseville Victims Services Project (2022-07)
	Target Area	
	Goals Supported	Provision of Services for Low-Income Persons
	Needs Addressed	Services for Sexual Assault/Dom Violence Victims
	Funding	CDBG: \$15,000
	Description	Â§570.201 (e) Public servicesÂ§570.208 (a) (2) LMC Low/mod limited clientele benefit05G Services for Battered and Abused Spouses05N Services for Abused and Neglected ChildrenThe program provides crisis-based services to Roseville victims of domestic violence, sexual assault, and human trafficking to increase access to services needed for safety and recovery from trauma and to enhance recovery and resilience. Services can be accessed at the Roseville office or by calling the 24 hour crisis phone line.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	The program will serve 650 Roseville residents who are victims of domestic violence, sexual assault or human trafficking.
	Location Description	Stand Up Placer, 300 Derek Place, Roseville, CA
Planned Activities	The program provides the following services to victims of domestic violence, sexual assault and human trafficking: crisis intervention, safety planning, clinical therapy, legal advocacy, victim and social services advocacy, court accompaniment, assistance with temporary restraining orders, support groups, and referrals to the safe house and partner agencies when needed. Bilingual services in Spanish are available in the Roseville office.	

8	Project Name	The Gathering Inn Dental Care (2022-08)
	Target Area	
	Goals Supported	Addressing Homelessness
	Needs Addressed	Shelter and Housing for Homeless Persons
	Funding	CDBG: \$15,000
	Description	§570.201 (e) Public services §570.208 (a) (2) LMC Low/mod limited clientele benefit T Homeless/AIDS Patients Programs Persons experiencing homelessness will have access to dental care at TGI's main location in Roseville. The program will provide dental care as a service to uninsured or Medi-Cal insured homeless guests. Objectives of the program are to increase access to dental care for guests, improve the oral health of guests, and educate guests on the importance of oral health and the impact it has on overall health.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	The program will serve 60 homeless individuals.
	Location Description	201 Berkeley Avenue, Roseville, CA 95678
	Planned Activities	A dental hygienist will provide dental hygiene services, periodontal care, collect dental records and take digital x-rays. Services covered would include those that are outside of the guests' Medi-Cal dental benefit - these may include additional cleanings due to periodontal disease, crowns, bridges, and medicaments necessary to reduce dental disease.
9	Project Name	The Gathering Inn Mental Wellness Program (2022-09)
	Target Area	
	Goals Supported	Addressing Homelessness
	Needs Addressed	Shelter and Housing for Homeless Persons
	Funding	CDBG: \$15,000
	Description	§570.201 (e) Public services §570.208 (a) (2) LMC Low/mod limited clientele benefit O Mental Health Services The program provides on-site mental health support and counseling to homeless adults and families residing at The Gathering Inn emergency shelter.

	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	The program will serve 60 homeless individuals and families.
	Location Description	The Gathering Inn, 201 Berkeley Avenue, Roseville, CA 95678
	Planned Activities	The program will provide a part-time on-site mental health clinician at The Gathering Inn emergency shelter to provide individual counseling, cognitive behavioral therapy classes, and individual and group therapy to homeless individuals and families. The mental health clinician also provides training and support to the shelter case management staff.
10	Project Name	The Gathering Inn Office Soundproofing (2022-10)
	Target Area	
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Recreational facilities and infrastructure
	Funding	CDBG: \$30,665
	Description	Â§570.201 (c) Public facilities and improvementsÂ§570.208 (a) (2) LMC Low/mod limited clientele benefit03C Homeless Facilities (not operating costs)Renovation of existing donations room to private, soundproof offices for mental health clinicians and interns, as well as soundproofing of case manager offices to provide confidential meeting space.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 100 homeless individuals will benefit from this project.
	Location Description	The Gathering Inn, 201 Berkeley Avenue, Roseville, CA 95678

	Planned Activities	<p>The Gathering Inn (TGI) is an emergency shelter facility.</p> <p>The project will renovate TGI’s existing donations room to private, soundproof offices for mental health clinicians and interns, and would also soundproof case manager offices to provide confidential meeting space. Specifically, project would involve framing interior wall, installing soundproof insulation, installing and trimming door, installing drywall, flooring, and electrical work.</p>
11	Project Name	Volunteers of America Home Start Pedestrian Gate Project (2022-11)
	Target Area	
	Goals Supported	Rehabilitation of Affordable Rental Housing
	Needs Addressed	Affordable Rental Housing
	Funding	CDBG: \$10,405
	Description	Rehabilitation of affordable rental housing570.208(a)(3) Low/mod housing benefit14B Rehabilitation - Multi-unit ResidentialProject will install a new pedestrian gate at the back of the Home Start program building so that clients have walk through access. This will provide increased safety for the residents, as currently, the clients have to walk all the way around the block (approximately a two block walk) which can be a challenge with groceries and children in tow. It also alleviates the congested parking on Riverside Ave which is a concern for the local businesses.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	The project will benefit 21 Household units who are in permanent housing at Home Start.
	Location Description	Home Start, 410 Riverside Avenue, Roseville, CA 95678
Planned Activities	<p>The property has 21 permanent housing units that will have improved access to the building through the modified pedestrian gate.</p> <p>Project would modify existing double gate by keeping one leaf and shortening the other gate sides; fabricate and install one custom walk gate to have two-sided push button function with level; remove old gate operators and remove concrete pads to make flush with ground.</p>	
	Project Name	Johnson Pool ADA Improvements (2022-12)

12	Target Area	
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Recreational facilities and infrastructure
	Funding	CDBG: \$294,840
	Description	<p>Â§570.201 (c) Public facilities and improvementsÂ§570.208 (a) (2) LMC Low/mod limited clientele benefit03E Neighborhood FacilitiesJohnson Pool is an older facility, built in the 1960s, and serves a predominately low-income neighborhood. With this funding, accessibility, health and safety items to the interior of the building will be addressed (improvements have been made to the exterior of the building to meet ADA compliance with previous grant funding). The facility provides water safety and free family swim within walking distance of an established neighborhood. The goal of the project is to make necessary improvements on the interior of the existing building to meet ADA and code compliance. The proposed improvements will ensure greater access for all and will benefit the immediate community by providing a safe and accessible building and pool for swimming and recreation.</p>
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	A minimum of 1,665 low income men, women, and children will benefit from this project.
	Location Description	100 D Street Roseville, CA 95678
	Planned Activities	Completion of accessibility, health and safety items in the rehabilitation of Johnson Pool. Scope of work will address ADA upgrades to the pool house including the restroom, storage room and lifeguard room. Costs include construction labor, contingency, permits and materials, which will implement ADA improvements throughout the interior of the building.
13	Project Name	Roseville Owner-Occupied Housing Rehabilitation Program (2022-13)
	Target Area	
	Goals Supported	Rehabilitation of Owner-Occupied Housing
	Needs Addressed	Maintaining the Affordable Housing Stock
	Funding	CDBG: \$228,505

	Description	570.208(a)(3) Low/mod housing benefit 14A Rehabilitation: Single-Unit Residential 14H Rehab: Administration 14I Lead-Based Paint/Lead Hazards Testing/Abatement The City of Roseville Owner-Occupied Housing Rehabilitation Program provides financial assistance to low-income homeowners for home repairs and improvements. The City will utilize a combination of State of California HOME funds and CDBG funds for rehabilitation projects.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that CDBG funds will provide assistance to 6 low-income homeowner families.
	Location Description	City of Roseville, Housing Division, 316 Vernon Street, Roseville, CA 95678
	Planned Activities	The program will provide financial assistance to low-income homeowners for home repairs and improvements. This program will also include funding for Lead Based Paint Hazard Control. The City will use a combination of State of California HOME funds coupled with CDBG funds for rehabilitation projects.
14	Project Name	Funding in support of affordable rental housing development (2022-14)
	Target Area	
	Goals Supported	Development of Affordable Rental Housing
	Needs Addressed	Affordable Rental Housing
	Funding	CDBG: \$500,000
	Description	The development of rental housing affordable to low-income households and individuals.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	5 households
Location Description	Roseville Citywide	

	Planned Activities	Funding towards the development of affordable housing. Project will support new housing development through acquisition of a site to be used for affordable rental housing development.
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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Roseville does not allocate funding on a geographic basis. Funds are allocated to organizations and projects providing low-income households with housing and supportive services, and to activities addressing the needs of low-income neighborhoods. The City prioritizes the use of CDBG, HOME and other federal and State funding for the development and preservation of affordable housing serving low-income households and addressing homelessness.

The City allocates investment of affordable housing resources on a citywide basis. The City’s affordable housing programs include the Housing Choice Voucher program and the Owner-Occupied Housing Rehabilitation program. In addition, rental and purchase units created under the City’s 10% Affordable Housing Goal are offered on a citywide basis. Public service activities targeted to special needs populations are offered on a citywide basis and/or where resources can be coordinated with existing facilities or services.

Geographic Distribution

Target Area	Percentage of Funds

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Not applicable.

Discussion

The City offers projects and programs funded with CDBG and other housing resources on a citywide basis.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Affordable housing is one of the highest priority concerns identified in the consolidated planning process. Increasing opportunities for affordable housing is a goal of the City Council 2021-2024 Strategic Plan. The development of affordable housing is constrained by the cost of land, construction, fees and financing. The City of Roseville is committed to maintaining the existing affordable housing stock and increasing the supply of affordable housing available to low-income families. The numbers in the charts below represent the following housing activities planned for program year 2022/2023: Project #2 AMI Housing Temporary Rent & Utility Assistance with Supportive Services; Project #4 Owner-Occupied Housing Rehabilitation; Project #11 Volunteers of America Home Start Pedestrian Gate Project; Project #14 Funding in support of affordable rental housing development.

One Year Goals for the Number of Households to be Supported	
Homeless	20
Non-Homeless	32
Special-Needs	0
Total	52

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	20
The Production of New Units	0
Rehab of Existing Units	27
Acquisition of Existing Units	5
Total	52

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The City prioritizes the use of CDBG, HOME and other federal and State funding for the development and preservation of affordable housing serving low-income households and addressing homelessness. The City’s affordable housing programs include the Housing Choice Voucher program and the Owner-Occupied Housing Rehabilitation program. In addition, rental and purchase units are created under the City’s 10% Affordable Housing Goal.

AP-60 Public Housing – 91.220(h)

Introduction

The Roseville Housing Authority (RHA) administers the Housing Choice Voucher Program for both the City of Roseville and the City of Rocklin. The RHA administers 785 Roseville Housing Choice Vouchers which include 75 Veterans Affairs Supportive Housing (VASH) Vouchers, 33 Mainstream Vouchers, 75 Non-Elderly Disabled (NED) Vouchers and 125 Rocklin Vouchers. VASH Vouchers provide housing assistance to homeless veterans that is coupled with services provided by the Veterans Administration. Mainstream Vouchers are reserved for households with a disabled family member between the ages of 18 and 62. NED Vouchers are limited to families with a disabled head of household or spouse that is under age 63. The RHA does not own or operate public housing units.

The RHA acts in accordance with federal regulations relating to persons with disabilities. The RHA has implemented fair, thorough, and accessible reasonable accommodations request process. Private owners participating in the voucher program are expected to understand and comply with all federal, state, and local laws as they relate to nondiscrimination and accessibility for persons with disabilities.

Actions planned during the next year to address the needs to public housing

The RHA does not own or operate any public housing units.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The RHA does not own or operate public housing units. The agency administers the Housing Choice Voucher Program. RHA operates a Family Self-Sufficiency (FSS) Program for voucher holder. The FSS program has established partnerships with a variety of community resources and refers participants for services including pre- and post-secondary education, health care, child care, employment development, supported employment and small business development including micro-loans. The FSS Program encourages families to participate in financial wellness programs including financial literacy and credit repair with an emphasis on long-term financial stability for the purposes of homeownership.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City of Roseville actively participates in the Placer County Continuum of Care CA-515 (CoC) and the Homeless Resource Council of the Sierras (HRCS). HRCS is a regional planning group acting as the collaborative applicant for the Placer and Nevada County CoCs and documents the demographics of persons experiencing homelessness through the Homeless Management Information System (HMIS). Member agencies of the Placer CoC include: Placer County Adult System of Care, Placer County CalWORKs, The Gathering Inn, Volunteers of America, Enhanced Care Management, Whole Person Learning, Advocates for Mentally Ill Housing, Stand Up Placer, Placer Independent Resource Services, Project Go, City of Roseville, City of Rocklin, Tahoe/Truckee Health and Human Services, and the Sierra Foothills AIDS Foundation.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Roseville is a member of the Placer County CA515 (CoC). The member agencies of the CoC take primary responsibility for outreach to homeless persons residing in the City. Member agencies include Placer County Adult System of Care, Placer County CalWORKs, The Gathering Inn, Volunteers of America, Enhanced Care Management, Whole Person Learning, Advocates for Mentally Ill Housing, Stand Up Placer, Placer Independent Resource Services, Project Go, City of Roseville, City of Rocklin, Tahoe/Truckee Health and Human Services, and the Sierra Foothills Aids Foundation. The City provides CDBG funds to several of these agencies to support this important work.

The City also participates in the Placer Collaborative Network (PCN), which was created to bring community leaders together to develop creative solutions for change surrounding homelessness. The organization provides on-the-ground projects, leadership development, linkages and referrals to services; and creative and collaborative solutions for the most pressing community issues in Placer County through collaboration, creativity and service.

The City supports the following outreach and assessment activities:

- Placer County Continuum of Care (CoC) administration of coordinated entry for all households

who are entering the homeless system or are at risk of homelessness.

- CoC coordination of outreach to homeless households (especially unsheltered persons) to assess individual needs using a coordinated entry and common assessment tool; collection of information to determine the underlying issues and risk factors and develop a plan to address those issues
- Continuation of street outreach conducted by the Social Services Unit of the Police Department and the Placer County Enhanced Care Management program
- Reduction of recidivism through system-wide implementation of evidenced-based practices known to effectively address trauma and address cycles into homelessness
- Address the emergency shelter needs of people living outside through increased street outreach and assessment of their health needs
- Implementation of a low and no-barrier approach to housing and outcome-based reporting that uses measurements to assess appropriate use of funds and program success

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has identified affordable housing and addressing homelessness as its two top priority needs and goals for the 2020-2024 Consolidated Plan. The City supports the following activities with a combination of HUD CDBG funds, State funds and local funds when available:

- Provision of emergency shelter with a focus on case management and supportive services
- Transitional housing programs
- Rapid re-housing for persons at risk of homeless or who recently became homeless

Additionally, short-term strategies include but are not limited to the following:

- Expanding street outreach efforts to prioritize the needs of persons living outside, especially those whose health is compromised. These efforts are being extended through the Social Services Unit of the Police Department and the County's Whole Person Care program.
- Sustaining existing emergency shelter inventory and helping those in shelter exit to permanent housing through rental assistance and case management addressing specific barriers to obtaining and retaining housing. Through the Placer County Housing Coordinators, Roseville Housing vouchers, and the Whole Person Care staff noted above, more individuals are existing to permanent housing options.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

Persons experiencing homelessness often require supportive services to make a successful transition into a permanent housing situation. The following efforts support individuals and families transitioning to permanent and independent living situations in Roseville. The City provides funding to most of these programs.

- The Roseville Housing Authority administers 75 HUD-VASH vouchers. VASH vouchers provide housing assistance to homeless veterans and veteran families, coupled with supportive services provided by the Veterans Administration. Volunteers of America also assists veterans and veteran families through the Veterans Families Program and Homeless Reintegration Program.
- The Transition to Independence Process (TIP) serves Transition Aged Youth ages 14 to 24 who are experiencing emotional and/or behavioral difficulties. Youth receive assistance to make a successful transition into adulthood.
- The Placer County Whole Person Care program provides services to persons who are homeless or at risk of homelessness who are high users of multiple services, including emergency departments, probation, mental health and substance use programs and social services to coordinate physical health, behavioral health, and social services.
- Advocates for Mentally Ill Housing (AMIH) provides case management, housing and support services to individuals with mental illness including homeless and persons at risk of homelessness.
- The Gathering Inn provides emergency homeless shelter services and mental health clinician services for homeless individuals and families with children.
- Volunteers of America Home Start program provides shelter, housing and supportive services to individuals and families with children who are experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Both affordable housing and supportive services are needed in the community to enable persons with special needs to live independently and to avoid becoming at risk for homelessness or at risk of institutionalization. The following services are available in the City of Roseville:

- The City provides funding for rapid re-housing to help at risk individuals and families to avoid entering a cycle of homelessness.
- The Roseville Housing Authority administers 33 Housing Choice Voucher Mainstream Vouchers reserved for households with a disabled family member, and 75 Non-Elderly Disabled Vouchers that provide rental assistance to make housing affordable even to households at the extremely low-income

level.

- The Placer County Department of Health and Human Services, Adult System of Care provides assistance to vulnerable populations throughout the county, including Roseville residents. The agency provides mental health services, substance abuse treatment, in-home support services for elderly and disabled; and also operates housing programs for clients.
- Advocates for Mentally Ill Housing (AMIH) provides case management, permanent supportive housing and other services to individuals with mental illness including homeless and persons at risk of homelessness.
- KidsFirst offers intensive social services and individual therapy to children and families with young children.
- The Transition to Independence Process (TIP) serves Transition Aged Youth ages 14 to 24 who are experiencing emotional and/or behavioral difficulties. Youth receive assistance to make a successful transition into adulthood.

Discussion

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The most significant barrier to affordable housing in the City of Roseville is the cost of land, construction and financing. The City targets housing resources, including entitlement CDBG and State of California HOME funds, to the creation and preservation of affordable rental units and permanent supportive housing for low-income and very low-income households.

In 2019, the City completed a regional effort that updated the 2000 Analysis of Impediments to Fair Housing Choice (AI) pursuant to the 2015 AFFH Final Rule. The City shall continue to actively participate in the ongoing region-wide collaborative effort to improve fair housing choice and affirmatively further fair housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The following is a summary of the City's plan to address public policies that may impact affordable housing development as noted in the 2021 Housing Element.

- **Development Process.** To expedite project facilitation and provide internal support to project applicants, the City established the Development Advisory Committee to function as a liaison building relationships between the City and development community, providing input into delivery of development services, cost of services, construction standards, development impact fees, and other development service policy areas. The City will continue to review its fee system and work toward graduated fees as a means of reducing the cost of housing development. The City's Development Services Department works with the Development Advisory Committee.
- **Review of Subdivision Improvement Standards and Zoning Ordinances.** The City will review and modify its Subdivision Improvement Standards, where reasonable, to provide cost savings in the development of residential units while continuing to ensure the public health, safety, and welfare.
- **Public Education Program.** The City will continue to educate its citizens regarding the necessity of providing the affordable housing needed to support the job growth occurring in Roseville. Specifically, this information will focus on the need to provide affordable housing in close proximity to jobs in an effort to reduce the traffic and air quality impacts that result from long commutes. In addition, the City will continue to monitor community opposition to affordable housing projects in an effort to remove negative perceptions. Education will occur through public hearings, presentations to various service organizations, and other community groups, articles published in the local newspaper, the City's newsletter.
- **Public Participation.** The Planning Division will continue to encourage developers to meet with interested parties before the public decision making process begins. Preliminary neighborhood forums

allow persons directly affected by the project to have their questions and concerns addressed early in the planning process.

- Fair Housing: The City will continue to provide assistance regarding equal housing opportunities through its Housing Division and Housing Authority. The City of Roseville will continue its collaborative Housing Education Campaign to provide fair housing counseling workshops and one-on-one counseling for Roseville residents, landlords/property owners, and tenants, with counseling provided by Legal Services of Northern California through the City's Fair Housing Education Program. In addition to the provision of workshops and one-on-one counseling, the City's website includes fair housing information and referral service data with links to other Fair housing resources. The City has also contracted with Project Sentinel, a Fair Housing Services provider, to provide outreach and education regarding fair housing for both landlords and tenants of Roseville.

Discussion:

AP-85 Other Actions – 91.220(k)

Introduction:

One of the primary obstacles to meeting underserved needs of residents is the availability of funding. The City actively seeks additional funding opportunities and will continue to do so when funds are available. The City collaborates with private, non-profit and governmental partners to maximize benefits to needy and vulnerable residents.

Actions planned to address obstacles to meeting underserved needs

Throughout the public participation process, the community emphasized the need for more affordable housing, shelter, homeless services, mental health services and services for seniors. The City will provide 2022 CDBG funding to programs providing rental assistance to persons who are homeless or at risk of homelessness, rehabilitation of housing for homeless and persons with mental illness, mental health treatment for homeless and youth, food and nutrition services for seniors, in addition to victims services targeted to low-income residents.

Actions planned to foster and maintain affordable housing

The City will continue to operate the Owner-Occupied Housing Rehabilitation program that provides CDBG funds and State of California HOME funds for improvements to the homes of low-income homeowners.

Actions planned to reduce lead-based paint hazards

The City's Owner-Occupied Housing Rehabilitation Program requires inspections for the presence of lead-based paint and the potential hazard such paint may pose to occupants for all units built prior to 1978. If the inspection reveals that a potential hazard exists, the City requires the mitigation or removal of the lead-based paint hazard in accordance with HUD guidelines. The City addresses the issue of lead-based paint hazards by providing lead-based paint hazard notices to landlords and tenants who participate in the Housing Choice Voucher Program, to all participants of the Housing Rehabilitation Program. Additionally, all rental units that are rehabilitated with CDBG or HOME funds are subject to lead-based paint compliance requirements. The creation of new affordable housing units and reduction of hazards through rehabilitation of older units provides low-income households with homes that are free of lead-based paint hazards.

Actions planned to reduce the number of poverty-level families

In 2022, CDBG funds will be used to support case management and counseling that will assist participants to access income assistance such as Disability Insurance, Social Security or Temporary Aid to Families (TANF); and employment counseling to obtain jobs, when possible, to sustain family wealth

creation.

The Roseville Housing Authority Family Self Sufficiency Program (FSS) is a voluntary program designed to assist families to access community resources and achieve self-reliance through education, job training, and other supportive services. The FSS Coordinator establishes a supportive case management relationship with participants and provide guidance to help define career goals, identify and reduce the barriers to achieve those goals, and access resources that foster independence from public assistance programs. Participants are eligible for an interest-bearing escrow account for wealth generation as an incentive for full program participation.

Actions planned to develop institutional structure

The City actively participates in the Placer County Continuum of Care CA-515 (CoC) the Placer Collaborative Network, and the Homeless Resource Council of the Sierras (HRCS). HRCS is a regional planning group acting as the collaborative applicant for the Placer and Nevada County CoCs and documents the demographics of persons experiencing homelessness through the Homeless Management Information System (HMIS). Member agencies of the Placer CoC include: Placer County Adult System of Care, Placer County CalWORKs, The Gathering Inn, Volunteers of America, Enhanced Care Management, Whole Person Learning, Advocates for Mentally Ill Housing, Stand Up Placer, Placer Independent Resource Services, Project Go, City of Roseville, City of Rocklin, Tahoe/Truckee Health and Human Services, Sierra Foothills AIDS Foundation.

Actions planned to enhance coordination between public and private housing and social service agencies

The City relies on private, nonprofit organizations as well as for-profit developers to build new affordable units and to rehabilitate existing housing units. City staff will continue to work closely with these entities to ensure that as many new affordable units are produced as possible in each year, in addition to maintenance of existing affordable housing stock. The City relies on the nonprofit service sector to provide emergency shelter, transitional and special needs housing and services to special needs and homeless populations. The City will continue to support these organizations and their

activities to the fullest extent possible.

Discussion:

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

As a recipient of CDBG funds from HUD, the City of Roseville is required to present the following information regarding funds to be available during program year 2020.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

