

**CSAB – RESULTS FIRST RATING TOOL SCORING MATRIX – FY22/23**

<b>A</b>	<b>AGENCY STRENGTH:</b> Does the agency have core know-how, financial condition, and leadership (board and staff) to be sustainable and effective?	<b>12 points</b>
<b>1</b>	<b>Core Know-How:</b> (see question 2)	<b>0-2</b>
<b>2</b>	<b>Leadership Sustainability:</b> (see question 3a)	<b>0-2</b>
<b>3</b>	<b>Financial Stability:</b> (see question 3b, financial portion of question 5, and program budget)	<b>0-4</b>
<b>4</b>	<b>Board:</b> (see question 4)	<b>0-4</b>

<b>B</b>	<b>DIFFERENCE MADE:</b> How clear, impressive, and verifiable are the achievements that form our return on investment if the program is successful?	<b>34 points</b>
<b>5</b>	<b>Knowledge of participants:</b> (see question 9)	<b>0-4</b>
<b>6</b>	<b>Level of challenges:</b> (see question 10)	<b>0-4</b>
<b>7</b>	<b>Results:</b> (see question 12)	<b>0-10</b>
<b>8</b>	<b>Milestones - Participants on Track:</b> (see question 13)	<b>0-6</b>
<b>9</b>	<b>Broader Impacts:</b> (see question 14)	<b>0-2</b>
<b>10</b>	<b>Verification – Objective</b> (see question 15)	<b>0-4</b>
<b>11</b>	<b>Verification - Subjective:</b> (see questions 16)	<b>0-4</b>

<b>C</b>	<b>LIKELIHOOD OF DIFFERENCE BEING MADE:</b> How strong are the predictive factors that forecast a program will be successful?	<b>44 points</b>
<b>12</b>	<b>Past success:</b> (see question 17)	<b>0-8</b>
<b>13</b>	<b>Learning</b> (see question 18)	<b>0-4</b>
<b>14</b>	<b>Approach – Key Program Elements:</b> (see question 19)	<b>0-4</b>
<b>15</b>	<b>Approach – Program Intensity and Duration:</b> (see question 20)	<b>0-4</b>
<b>16</b>	<b>Key people – Program Director:</b> (see question 21)	<b>0-6</b>
<b>17</b>	<b>Key people – Staff or Contractors:</b> (see question 22 and uploaded Program Staff Roster)	<b>0-6</b>
<b>18</b>	<b>Performance Improvement Process:</b> (see question 23)	<b>0-4</b>
<b>19</b>	<b>Essential partners committed:</b> (see question 24 and uploaded letter of commitment)	<b>0-4</b>
<b>20</b>	<b>Essential partners – Referral sources:</b> (see question 25)	<b>0-4</b>

<b>D</b>	<b>BEST USE OF MONEY:</b> How strong an investment is this compared to other opportunities before us?	<b>10 points</b>
<b>21</b>	<b>Performance relative to other providers:</b> (see question 30)	<b>0-4</b>
<b>22</b>	<b>Resource leveraging – Cost Reduction:</b> (see question 31 and program budget)	<b>0-6</b>