

Overview

Fort Hamer Rd Extension - \$20,984,478

(Project # 6054765)

Construct new four lane divided roadway with closed drainage, sidewalks on both sides, and bicycle lanes. Continuation of north/south thoroughfare connection to provide anticipated capacity needs associated with new growth and improve traffic circulation in Parrish area.

Fort Hamer Roundabout Lane - \$344,577

(Project #6054766)

Design and construct a dedicated slip lane for Parrish High School entrance at the roundabout on Fort Hamer Road with associated pedestrian improvements.

Hidden Harbor (Fort Hamer East of New Bridge) - \$2,800,000

(Project # 6067406)

Development/construction to include restoration of drainage ditches; landscaping and irrigation; utilities; entry and circulation road; maintenance access shell drive; entrance sign; parking lot (+/- 50 spaces); up to 3 pavilions which should include picnic tables, electrical service and lightning protection; restrooms; fishing/nature observation pier with boardwalk; interpretive signs; site amenities; sidewalks connecting recreational amenities; multi-use nature trail (+/- 2.8 miles) with trail benches and shelters with lightning protection, bike racks, and trash receptacles; exotic plant removal and site work and stormwater ponds; ADA-compliant playground with safety surfacing; shade canopy; up to 3 sand volleyball courts; skate park and pump track; south road extension with approx. 5-space shell parking with a kayak launch facility at Ft Hamer Bridge/Manatee River; FF&E; open play field area for future development to include a performance pavilion with festival infrastructure and shaded shelter.

Fort Hamer Boat Ramp Expansion - \$835,000

(Project # 6111200)

Expand the Ft Hamer boat ramp by an additional 2 launch lanes to the west of the current lanes.

Fort Hamer Extension - Potable Water - \$2,479,142

(Project # 6054775)

Potable Water Developer Reimbursement Utilities Agreement for the Ft. Hamer Extension roadway project. Utilities work is related to the roadway project in conjunction with construction, roadwork, and Florida Power and Light (FPL) Railroad Right of Way.

Fort Hamer Extension - Wastewater - \$365,704

(Project # 6054785)

Waste Water Developer reimbursement agreement with Utilities for the Fort Hamer Extension segments A and B roadway project. Utilities work is related to the roadway project in conjunction with construction, roadwork, and Florida Power and Light (FPL) Railroad Right of Way.

Fort Hamer Extension - Reclaimed Water - \$4,516,858

(Project # 6054795)

Reclaim Water Developer reimbursement agreement Utilities for the Fort Hamer Extension segments A and B roadway project. Utilities work is related to the roadway project in conjunction with construction, upsizing of reclaim, roadwork, and Florida Power and Light (FPL) Railroad Right of Way.

Project Status

Project Manager	Mike Strum
Project Manager	Tom Yarger
Project Manager	Scott May
Departments	Public Works
District	1

		Start	End
Fort Hamer Rd Extension			
6054765	Design	4/1/2018	9/30/2021
	Land	4/1/2018	9/30/2021
	Construction	10/1/2020	12/31/2023
Hidden Harbor (Fort Hamer East of New Bridge)			
6067406	Design	10/1/2009	3/31/2023
	Construction	4/1/2023	4/30/2024
Fort Hamer Boat Ramp Expansion			
6111200	Design	1/1/2022	1/1/2023
	Construction	4/1/2023	1/31/2024
Fort Hamer Extension - Potable Water			
6054775	Construction	10/1/2020	12/31/2023
Fort Hamer Extension - Wastewater			
6054785	Construction	10/1/2020	12/31/2023
Fort Hamer Extension - Reclaimed Water			
6054795	Construction	10/1/2020	12/31/2023
Fort Hamer Roundabout Lane			
6054766	Design	9/1/2022	9/30/2023
	Construction	9/1/2022	9/30/2023



Fort Hamer Projects



Summary of Finances

	Budget	Year to Date	Remaining Balance	% Received
Revenues				
Appropriated				
Highway Capital Projects	6,600,000	6,600,000	-	100%
Road Impact Fee Dist E Cap Pr	892,369	892,369	-	100%
Local Option 5cent Cap Project	260,509	260,509	-	100%
NE Transport Imp Fee - Cap Proj	12,576,177	12,231,600	344,577	97%
2019 Rv Impr Ref Bonds Cap Proj	1,000,000	1,000,000	-	100%
Parks - County Wide Impact Fees	1,300,000	1,300,000	-	100%
Parks - Impact Fees Unincorp Cap Prj	1,585,000	1,585,000	-	100%
Water Facility Invest Fees	2,479,142	2,479,142	-	100%
Sewer Facility Invest Fees	4,882,562	4,882,562	-	100%
	31,575,759	31,231,182	344,577	99%
Future Appropriation				
Parks - Impact Fees Unincorp Cap Prj	750,000	-	750,000	0%
	32,325,759	31,231,182	1,094,577	97%

	Budget	Encumb	Project Total	Remaining Balance	% Spent
Expenses					
Appropriated					
Fort Hamer Projects	31,575,759	425,220	16,031,891	15,118,647	51%
	31,575,759	425,220	16,031,891	15,118,647	51%
Future Appropriations					
Fort Hamer Projects	750,000	-	-	750,000	
	32,325,759	425,220	16,031,891	15,868,647	50%