

# Robinson Preserve Projects



Last Updated: November 2022

## Overview

### Robinson Preserve - Boardwalk Repair & Replacement - \$925,000

(Project # 5400018)

Robinson Preserve - Repair or replace all wood and hardware components of bridges, boardwalks, overlooks, piers, and observation tower at Robinson preserve as well as replenishing aggregate materials on trails approaching these assets to address erosion as needed/identified in annual inspections .

### Perico/Robinson Preserve Trail Connector - \$227,148

(Project # 6071303)

Perico/Robinson Preserve Trail Connector - Land purchase and construction of multi-modal trail to connect Robinson Preserve and Perico Preserve.

### Robinson Preserve Expansion Restoration - \$4,895,816

(Project # 6085208)

Restoration of the expanded property to include excavation, exotic plant removal, soil placement, grading & compaction, land clearing, planting, etc.

### Robinson Preserve Improvements - Pavilions - \$650,000

(Project # 6085216)

Design, permit and build three screened picnic pavilions.

### Robinson Preserve Kayak Restroom - \$996,228

(Project # 6085217)

Construction of a restroom facility at the Robinson Preserve Kayak.

### Robinson Preserve Kayak Storage Units - \$352,317

(Project # 6085218)

Construction of kayak storage rental units

### Robinson Preserve Coastal Habitat Restoration - \$1,548,211

(Project # 6085219)

Restoration of approximately 118.2 acres of disturbed coastal habitat by creating hydrologic connections.

### Robinson Preserve Coastal Upland Habitat Restoration - \$271,430

(Project # 6085220)

Ecological function of the approximate 14.8-acre portion of the 150-acre site will be achieved by implementing a four-year system that consists of pre-planting adaptive management, intensive re-planting with habitat specific plants and post planting habitat establishment period adaptive management (HEPAM).

## Project Status

Project Manager	Tom Yarger
Project Manager	Michael Elswick
Project Manager	Charlie Hunsicker
Departments	Parks
District	3

		Start	End
<b>Robinson Preserve - Boardwalk Repair &amp; Replacement</b>			
5400018	Design	2/1/2018	4/30/2018
	Construction	1/1/2018	12/31/2024
<b>Perico/Robinson Preserve Trail Connector</b>			
6071303	Design	12/1/2015	9/30/2016
Closed	Land	12/1/2015	9/30/2016
	Construction	1/1/2019	5/31/2022
<b>Robinson Preserve Expansion Restoration</b>			
6085208	Design	10/1/2013	12/31/2019
	Construction	4/1/2014	12/31/2023
<b>Robinson Preserve Improvements - Pavilions</b>			
6085216	Design	10/1/2018	4/30/2020
	Construction	5/1/2020	12/31/2022
<b>Robinson Preserve Kayak Restroom</b>			
6085217	Design	7/1/2019	5/31/2020
Closed	Construction	7/1/2020	9/30/2022
<b>Robinson Preserve Kayak Storage Units</b>			
6085218	Design	7/1/2019	5/31/2020
Closed	Construction	7/1/2020	9/30/2021
<b>Robinson Preserve Coastal Habitat Restoration</b>			
6085219	Construction	10/1/2020	12/31/2022
<b>Robinson Preserve Coastal Upland Habitat Restoration</b>			
6085220	Construction	9/1/2019	7/31/2023



# Robinson Preserve Projects



## Summary of Finances

	Budget	Year to Date	Remaining Balance	% Received
<b>Revenues</b>				
<b>Appropriated</b>				
Parks & Rec Capital Projects	6,294,051	6,103,061	190,990	97%
Parks - Impact Fees Countywide	1,563,329	1,563,329	-	100%
Parks - Impact Fees Unincorp	433,770	433,770	-	100%
Parks - Infrastructure Sales Tax	525,865	525,865	-	100%
IST Rev Imp Note Cap Prj, 2021	826,635	826,635	-	100%
	<b>9,643,650</b>	<b>9,452,660</b>	<b>190,990</b>	<b>98%</b>
<b>Future Appropriation</b>				
Parks - Infrastructure Sales Tax	222,500	-	222,500	0%
	<b>9,866,150</b>	<b>9,452,660</b>	<b>413,490</b>	<b>96%</b>

	Budget	Encumb	Project Total	Remaining Balance	% Spent
<b>Expenses</b>					
<b>Appropriated</b>					
Robinson Preserve Projects	9,643,650	181,032	8,556,095	906,523	89%
	<b>9,643,650</b>	<b>181,032</b>	<b>8,556,095</b>	<b>906,523</b>	<b>89%</b>
<b>Future Appropriations</b>					
Robinson Preserve Projects	222,500	-	-	222,500	0%
	<b>9,866,150</b>	<b>181,032</b>	<b>8,556,095</b>	<b>1,129,023</b>	<b>87%</b>

Manatee County Capital Projects - 1112 Manatee Ave W., Bradenton, FL 34205  
[https://www.mymanatee.org/departments/financial\\_management/capital\\_improvement\\_program](https://www.mymanatee.org/departments/financial_management/capital_improvement_program)