

## Overview

### Lincoln Park Pool - \$8,450,000

(Project #6023507)

Design and build a 25-yard competitive swimming pool with lane markers, lane lines, starting blocks, a separate zero depth entry recreation pool, locker rooms, restrooms, parking, shaded pool deck, picnic pavilions.

### Lincoln Park Improvements - Amenities - \$457,130

(Project #6023508)

Design and construct park improvements which include the Lincoln school tunnel upgrades to incorporate historic façade; build a bridge between the Sylvan Oaks development connecting to Lincoln Park; install a 6ft parameter chain link fence at the football field for crowd control; and a scoreboard.

### Lincoln Park Improvements - Press Box - \$1,205,617

(Project #6023509)

Design and construct park improvements which includes a two story press box.

### Lincoln Park Improvements - Restrooms - \$678,160

(Project #6023510)

Design and construct a restroom at the center of the park north of the football fields (walk in restroom facilities to accommodate the basketball and football players; separate men and woman facilities.

### Lincoln Park Improvements - Bleachers - \$20,094

(Project #6023511)

Design and construct park improvements which include bleachers on the home and away sides of the football field.

### Lincoln Park Basketball Courts Replacement - \$1,282,133

(Project #6034503)

Construct two regulation basketball courts at Sylvan Oaks Park. Courts should mirror the existing courts in terms of size, fencing, lighting, benches, trash cans and more, as determined during the design phase, along with additional amenities.

### Lincoln Park Shade Structure- \$177,500

(Project #6113507)

A full study to evaluate the conditions of any current shade systems, the fabric or hardtop and the associated cables, along with accurate bleacher counts and sizes. Add (2) Shade Structures on the Soccer Field. Add (4) Shade Structures on the Football Field.

## Project Status

Project Manager	Tom Yarger
Departments	Parks
District	2

		Start	End
<b>Lincoln Park Pool</b>			
6023507	Design	10/1/2018	2/28/2020
	Construction	8/1/2020	9/30/2022
<b>Lincoln Park Improvements - Amenities</b>			
6023508	Design	10/1/2021	8/31/2022
	Construction	11/1/2022	8/31/2023
<b>Lincoln Park Improvements - Press Box</b>			
6023509	Design	10/1/2021	8/31/2022
	Construction	11/1/2022	8/31/2023
<b>Lincoln Park Improvements - Restrooms</b>			
6023510	Design	10/1/2021	8/31/2022
	Construction	11/1/2022	8/31/2023
<b>Lincoln Park Improvements - Bleachers</b>			
6023511	Construction	10/1/2021	8/31/2023
<b>Lincoln Park Basketball Courts Replacement</b>			
6034503	Design	10/1/2019	12/31/2019
	Construction	2/1/2020	12/31/2022
<b>Lincoln Park Shade Structure</b>			
6113507	Design	8/1/2022	1/31/2023
	Construction	4/1/2023	9/30/2023



# Lincoln Park Projects



## Summary of Finances

	Budget	Year to Date	Remaining Balance	% Received
<b>Revenues</b>				
<b>Appropriated</b>				
Building Capital Projects	1,917,986	1,917,986	-	100%
Infrastructure Sales Tax	4,354,573	4,354,573	-	100%
IST Rev Imp Note Cap Prj, 2021	1,416,854	1,416,854	-	100%
Parks & Recreation Capital Project:	1,875,000	1,875,000	-	0%
Parks Impact Fees - Countywide	2,505,221	2,505,221	-	100%
Parks Impact Fees - Unincorp	201,000	201,000	-	100%
	<b>12,270,634</b>	<b>12,270,634</b>	-	<b>100%</b>
<b>Future Appropriation</b>				
	-	-	-	
	-	-	-	
	<b>12,270,634</b>	<b>12,270,634</b>	-	<b>100%</b>

	Budget	Encumb	Project Total	Remaining Balance	% Spent
<b>Expenses</b>					
<b>Appropriated</b>					
Lincoln Park Projects	12,270,634	1,498,675	8,054,774	2,717,185	66%
	<b>12,270,634</b>	<b>1,498,675</b>	<b>8,054,774</b>	<b>2,717,185</b>	<b>66%</b>
<b>Future Appropriations</b>					
	-	-	-	-	
	<b>12,270,634</b>	<b>1,498,675</b>	<b>8,054,774</b>	<b>2,717,185</b>	<b>66%</b>

Manatee County Capital Projects - 1112 Manatee Ave W., Bradenton, FL 34205  
[https://www.mymanatee.org/departments/financial\\_management/capital\\_improvement\\_program](https://www.mymanatee.org/departments/financial_management/capital_improvement_program)