Proposed rate and fee increases = $6.37 Average Residential Bill Impact

Key Funding Priorities

$295M to improve Reliability
- Plant upgrades, repair water and wastewater lines

$50M for Resilience
- Freeze protection, storage, energy redundancy

$50M for Flood Control
- Repair damage from 2021 monsoon, new ponds and dams

$40M for our Water Future
- Recharging aquifer, new wells, water reuse

$20M for Modernization
- Upgrade technology, enhance security, leak detection
Total Proposed EPWater Residential Bill
Based on a typical sized home with average meter size and water use.

Breakdown of EPWater customer’s dollar

<table>
<thead>
<tr>
<th>Water Supply Replacement Charge</th>
</tr>
</thead>
<tbody>
<tr>
<td>Use 4ccf ( (2990 \text{ gallons of water per month}) )</td>
</tr>
<tr>
<td>Average of $13 saved per month</td>
</tr>
</tbody>
</table>

Programs to help reduce bills

Water Supply Replacement Charge
Since rates are based on consumption, customers can keep their water bill flat or reduce it through conservation.

Customer assistance offered through partner agencies.