

## STATS Update

---

*As of June 22, 2022:*

*Facebook:*

**Rating: 4.3 out of 5**  
**(44 reviews)**

**Followers: 7,131**

**Reach: 13,437**

**Clicks: 1,574**

**Shares: 77**

*Instagram*

**Followers: 1,674**

*Next Door*

**Community Members: 3,828**

*County Line*

**Subscribers: 2,053**

**Open Rate: 18%**

*Cone Zone (Apr – Oct)*

**Subscribers: 1,377**

**Open Rate: 14%**

*COVID Newsletter*

**Subscribers: 440**

**Open Rate: 24%**

---

## Meeting Our Goals

Los Alamos County worked closely with regional, state and national entities on various issues and projects.

## News & Updates

**Cerro Pelado fire:** The Cerro Pelado fire, which began on April 22 just off of Forest Road 10, dominated much of the county staff's time and resources during May. Moving from "ready" to "set" on May 9, Los Alamos County and Los Alamos National Laboratory moved to maximum telework status and Los Alamos Public Schools closed schools. With Atomic City Transit's assistance, the Emergency Manager transported the elderly from Sombrillo and Aspen Ridge and evacuated large animals. Governor Lujan Grisham visited elected and government officials on May 12 to discuss the Cerro Pelado fire status and recommended steps forward. Fire Marshall Wendy Servey also enacted Stage 3 fire restrictions to keep the community safe. Weekly community briefings with representatives from the Great Basin Team, Los Alamos County Fire and Emergency Management Departments, U.S. Forest Service, the National Weather Service, and Los Alamos National Laboratory were held in person at the High School via Zoom and streamed through Facebook. In addition, daily press releases were issued jointly with LANL, DOE, NNSA and Los Alamos County. The County moved back to ready on May 17, with the fire 62 percent contained.

**Pandemic:** Per, epidemiologist Will Athas, reported COVID-19 cases began to modestly rise in the County in April, as it was in neighboring Santa Fe, Rio Arriba, and Taos counties; the four comprise the Health Services Area (HSA) that CDC uses to calculate Community Level hospitalization metrics. For the week ending May 23, three of the four counties had 7-day total incidence rates well exceeding 200 per 100,000, which automatically confers "medium" risk status regardless of hospitalization rates. As a result, Los Alamos County issued a press release advising the community of available tools for protection against COVID-19: Vaccines/boosters, testing, treatments and masking and social distancing. Los Alamos County Councilors handed out at-home rapid tests at the Farmers Market. Additionally, the County continues to issue a weekly COVID-19 newsletter. For those who do not subscribe, the newsletters can be found on the County website at <https://lacnm.com/subscribe>.

**Intergovernmental Affairs:** The ECA Peer Exchange was held in Carlsbad, NM the first week of May. Along with County Management, three councilors and the Intergovernmental Affairs Manager attended this meeting and toured the WIPP site. Councilor Izraelevitz, a Board member of the ECA, moderated a session on Workforce Development in Areas of Competing Industry.

Joy Esparsen from NM Counties presented to the Council on the organization's programs and support for counties at the May 3, 2022, Regular Council Session. A new version of the LAC Federal Priorities was approved by the Council ahead of a June trip to Washington, DC. The Priorities emphasize land conveyance requests and infrastructure projects, among other issues.

The MOU between LAC, the City of Espanola, and Rio Arriba County for a strategic partnership was approved by all parties' governing bodies. Plans for a signing ceremony and discussions about projects are moving forward. NM Legislative Interim Committees set their schedule for the interim period and began meeting.

# News & Updates Continued

## Broadband:

Last Mile / CBN (Community Broadband Network):

The Broadband Manager continues weekly project meetings with the broadband consultant CTC. Current focus is working with county staff as they finalize developing a community survey to identify the broadband needs. This hybrid survey (paper and online) will likely be launched in July.

Middle Mile - 2nd Fiber Line:

Partnerships and funding options are continuing to be developed and further considered, with two separate and evolving options for middle mile (2nd fiber line). One option is an opportunity to collaborate with San Ildefonso Pueblo. For the second option, discussions continue with Santa Fe County and PNM, with the latest activity being our working on crafting an MOU for the two counties to work on this 2nd fiber line project together.

Connect NM Council (CNMC) / Office of Broadband & Expansion:

Jerry met one on one with Matt Schmit, the adviser/director of Office of Broadband & Expansion (OBAE). Topics covered included how the county is looking to fund the middle mile 2nd fiber optic line with state and/or federal funds, via the two collaboration options discussed above.

# Connecting with the Public

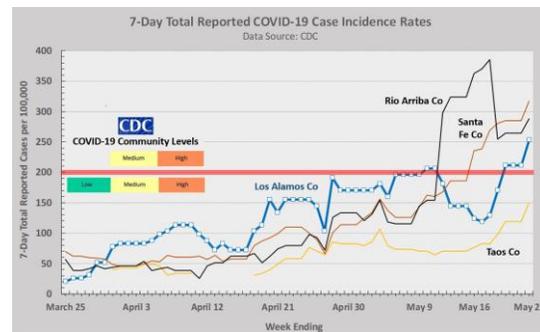
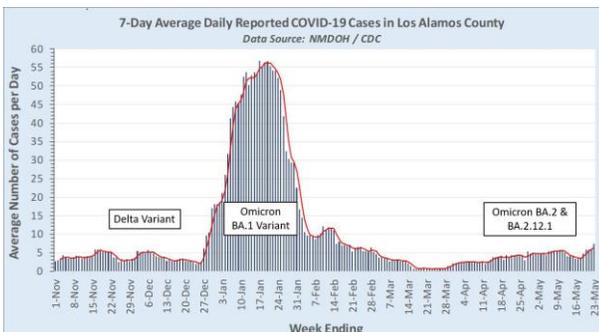
Weekly community briefings held in cooperation with the Incident Command Team, LANL, the County, the Forest Service and the Los Alamos Public Schools on the status of the Cerro Pelado fire were held in person, virtually and streamed live on Facebook.

# Looking Ahead

The Intergovernmental Affairs Manager and the County Manager traveled with some councilors to Washington DC to meet with legislators in June. Staff will hold a COVID-19 Community Briefing on June 23<sup>rd</sup> and a vaccination clinic on June 27<sup>th</sup>.



Photo (left): Councilor David Izraelevitz moderated a session on Workforce Development in Areas of Competing Industry



Above charts created by Will Athas, PhD for the COVID-19 newsletter. Per, Dr. Athas, reported COVID-19 cases began to modestly rise in the County in April. For the week ending May 23, Los Alamos County was at “medium” risk status.

## News & Updates

An RFP process for life insurance is currently being conducted, with a closing date of June 10, 2022.

Between May 1, 2022, and May 31, 2022, there were 36 internal positive COVID cases reported.

Interviews were held for the Human Resources Technician position the week of May 23<sup>rd</sup>. There are two vacancies we are trying to fill, one in Benefits and one in Recruiting.

With assistance from the HR Training Manager, Stephanie Stencil, Risk is now offering an e-learning Blood Borne Pathogen Refresher training that staff can take in Litmos. There is a pre-requisite of completing the in-person training which reviews County Policy, How to Report an Exposure, and the Exposure Control Plan. Thank you, Stephanie, for your assistance!

## Looking Ahead

PERA contribution rate increases will take effect the first full pay period in July. The new contribution rates are as follows:

|                     | <u>Employee</u> | <u>Employer</u> |
|---------------------|-----------------|-----------------|
| General County      | 15.15%          | 10.30%          |
| General County <25K | 13.15%          | 10.30%          |
| Municipal Fire 5    | 19.70%          | 22.40%          |
| Municipal Police 5  | 18.30%          | 19.65%          |
| Municipal Detention | 18.65%          | 17.8%           |

In July Risk will be offering Confined Space/Rescue, Rigging Safety, and Excavation training. Staff can register through Litmos.



# Administrative Services Dept.

## STATS Update

---

### Info Mgt:

*299 of service desk requests processed*  
*594 electronic DocuSign documents processed*  
*252 requests under IPRA with 300,220 records pulled for inspection with an additional 27 internal requests from LAC staff.*  
*40,423 Internet requests blocked*

### Finance:

*494 disbursements*  
*1243P-Card transactions*  
*38 electronic payments received (\$1.3M)*  
*GRT received (\$6.5M)*  
*Property Tax received (\$5.8M)*  
*Lodgers Tax received (\$30K)*

### Procurement:

*1255 purchase orders YTD,*  
*459 change orders YTD*  
  
*79 agreements YTD, 45*  
*amendments YTD 85*  
*solicitations/AGRs in process + 45*  
*anticipated*  
  
*3167 inventory pick tickets processed/delivered YTD*

## Meeting Our Goals

The Administrative Services Department continues to meet our goals to deliver quality government and internal services to our internal customers in the areas of Information Mgt., Finance and Procurement. In an effort to establish internet redundancy and improve electronic delivery of county internal services, the county has recently procured a second path of broadband bandwidth partially serviced by microwave.

## News & Updates

IM has completed roll-out of two-factor authentication (2FA) for all county remote work.

The ASD Divisions jumped in to assist with establishing project codes and internal service for the recent activities related to the Cerro Pelado Fire including making swift adjustments to switch to maximum telework.

The Finance & Procurement Divisions are preparing for the fiscal year end in June.

## Connecting with the Public

Members of the Finance team volunteered to assist our regional neighbors in any way related to the devastating fires crossing multiple County lines.

## Looking Ahead

IM Division is researching security and county data storage enhancements in accordance with the continually shifting threat landscape. The Finance Budget Office will be submitting the Adopted FY2023 Budget to the Department of Finance & Administration. Procurement has been preparing year-end inventory counts and maintaining the increasing volume of solicitations and agreements.



---

## Staffing Report May 2021

### Staff Anniversaries

#### **Helen Perraglio, Acting ASD Director/Chief Financial Officer**

Congratulations on your 10-year anniversary with the County! Helen has demonstrated outstanding leadership throughout her career at the County. The Finance team she has built is truly a Finance family. The County has greatly benefited from her extensive knowledge in the field of governmental accounting, auditing and financial reporting. She has been instrumental in team building and ensuring the County is compliant with all required accounting standards.

~Melissa Dadzie and Team



*Helen  
Perraglio*

#### **James Johnson, Supply Specialist**

Congratulations on your 15-year anniversary with the County! James has been a critical team member to our warehouse operations and a huge support for LAPS deliveries. His strong knowledge in mechanics has been very valuable in the support for Fleet's Inventory. James is also a volunteer EMT and Fire Fighter for Ohkay Owingeh.



*James  
Johnson*

### Staff Member Highlight of the Month

#### **David Griego, Senior Management Analyst**

The ASD Department would like to highlight the outstanding efforts that David Griego has put forth with the Emergency Disaster Declaration and Executive Order reimbursement claims. David worked closely with reps from the NM Department of Homeland Security and Emergency Management (DHSEM) and the Federal Emergency Management Agency (FEMA) to close-out Grants related to the 2019 Snow and Wind Events as well as the 2013 Flood Disaster Declaration. The entire process involves significant coordination both internally with County departments and externally with DHSEM and FEMA. David was successful in closing out the EO2019 (Snow and Wind Events) for final reimbursement from DHSEM, and he is currently working to close-out the 2013 Flood Disaster Declaration. These project close-outs result in millions of dollars in reimbursements to the County. David has done an outstanding job and because of his efforts, these projects will be completed and audit ready by Fiscal Year-End!



*David Griego*

#### **Sara Lujan, Payroll Specialist**

Welcome Sara! The ASD Department would like to welcome Sara Lujan as the newest member of the Finance Team! She recently joined us as the Payroll Specialist and brings with her a wealth of knowledge in payroll functions and processes. Sara came to Finance from the Fire Department where she helped process bi-weekly payroll and audited Fire time daily. Prior to that, Sara worked with the Department of Public Utilities where she helped improve the Utility Billing processes in the Customer Care Center. Sara continues to leave a positive mark and we are excited to welcome her to the Team!



*Sara Lujan*

---

## Kudos

Kudos and appreciation have been expressed to Perry Rutherford in IM for his work on facilities Key Organizer software fix, this software is critical to their operations. We express sincere appreciation to the continuous efforts and hard work! Great job to all!

**From:** Lopez, Ronald <[ronald.lopez@lacnm.us](mailto:ronald.lopez@lacnm.us)>  
**Sent:** Wednesday, May 18, 2022 9:26 AM  
**To:** Roig, John <[john.roig@lacnm.us](mailto:john.roig@lacnm.us)>; Perraglio, Helen <[helen.perraglio@lacnm.us](mailto:helen.perraglio@lacnm.us)>  
**Cc:** Zerr, James <[jm.zerr@lacnm.us](mailto:jm.zerr@lacnm.us)>; Rael, Juan <[juan.rael@lacnm.us](mailto:juan.rael@lacnm.us)>  
**Subject:** Thanks to Perry Rutherford

Jim and I would like to express our gratitude to Perry.  
We have been working with IM to get our key organizer database working on our updated Win10 machines for nearly two years, on 5/16 it was assigned to Perry by 5/17 the system was working, it would have been resolved on the 16<sup>th</sup> but we needed to wait for an email reply from Germany.  
We are going to be giving him a gold "customer service" coin and back-bone award, but wanted to make you aware of the exceptional service he provided.

*Ronald Lopez*

Los Alamos County  
Facilities Superintendent  
O 505 663-1879  
C 505 577-9886  
F 505 662-8178

---

### Ticket summary

299

Number of Tickets

0

Open Tickets

299

Closed Tickets

### Category distribution



- Desktop and Mobile Computing (104)
- Systems (50)
- Printing/Scanning and Media Services (45)
- Telephone and Cellular Devices (19)
- Audio Visual (15)
- DocuSign (14)
- -No Category- (12)
- Enterprise Application (11)
- Web Services (7)
- MUNIS (5)
- Getac (5)
- IT Procurement and Strategic Sourcing (3)
- One Drive External Sharing Request (3)
- Productivity and Collaboration (1)
- Network and Wireless (1)
- GIS (1)
- Request for Review (1)
- IPTV (1)
- Teams (1)

### *Service Desk Tickets Closed by Type*

## Envelope Status Report

Totals based on envelope status for this account.

Filtered by: Date (Custom Date Range), Envelope Status (Any), Sent (Any) | [EDIT](#)

| <b>RUN REPORT</b>   | <b>SAVE AS</b>   |                            |                  |
|---------------------|--|----------------------------|------------------|
| Custom Date Range ▾ | 05/01/2022  – 05/31/2022 <input type="checkbox"/> Current Date | Time Zone: (UTC-07:00) Mou |                  |
| Status ▲            | Total Envelopes  | Unique Senders             | Total Recipients |
| Voided              | 39   | 16                         | 197              |
| Sent                | 48   | 18                         | 212              |
| Delivered           | 5  | 4                          | 8                |
| Completed           | 594  | 65                         | 2129             |
| Declined            | 6  | 4                          | 26               |
| Correct             | 1  | 1                          | 5                |

### DocuSign Stats

| May 2022            |   |                        |            |                        |            |
|---------------------|---|------------------------|------------|------------------------|------------|
| Accounts Receivable |   | Number of Transactions | % of total | Dollar Amount          | % of total |
|                     | Gross Receipts Tax Received                     | 3                      |            | \$ 6,814,281.76        |            |
|                     | Electronic Payments Received (EPAY)             | 38                     |            | \$ 6,467,718.37        |            |
|                     | Property Tax Received                           |                        |            | \$5,839,530.76         | 100.00%    |
|                     | Property Tax Distributed to LA Public School    |                        |            | \$2,824,994.56         | 48.38%     |
|                     | Property Tax Distributed to LA County           |                        |            | \$2,159,110.25         | 36.97%     |
|                     | Property Tax Distributed to UNM-LA              |                        |            | \$430,062.98           | 7.36%      |
|                     | Property Tax Distributed to State of New Mexico |                        |            | \$319,076.43           | 5.46%      |
|                     | Property Tax Distributed to Mirador PID         |                        |            | \$47,891.25            | 0.82%      |
|                     | Property Tax Admin Fee                          |                        |            | \$58,395.29            | 1.00%      |
|                     | Lodgers Tax Received                            |                        |            | \$30,037.92            |            |
| Accounts Payable    | Wires Processed                                 | 68                     |            | \$16,532,235.35        | 81.4%      |
|                     | Electronic Fund Transfers (EFT) Processed       | 175                    |            | \$732,287.06           | 3.6%       |
|                     | Normal Checks Processed                         | 251                    |            | \$3,048,840.89         | 15.0%      |
|                     | <b>Total Disbursements</b>                      | <b>494</b>             |            | <b>\$20,313,363.30</b> |            |
|                     | P-Card Transactions                             | 1,243                  |            | \$ 463,342.70          |            |

### Finance Statistics May 2022

## STATS Update

### Visit Los Alamos @

#### Facebook:

13,628 followers to date  
36,392 reached this month  
800 engagements this month

### @VisitLosAlamos

#### Instagram:

793 followers to date  
26,627 reached this month  
800 engagements this month

### Welcome Center Visitation

Los Alamos: 1338, previous month

White Rock: 1155, previous month

### Home Renovation Assistance Program:

4 projects approved

### Home Buyer Assistance

#### Program:

2 loans approved

## Meeting Our Goals

- The County invited over 85 local businesses to participate in ongoing focus groups regarding developing the County's business assistance programs. These programs include a variety of proposed grants and incentives funded by the America Rescue Plan Act (ARPA). Existing and up and coming local businesses interested in participating in a focus group should email [Kelly.Stewart@lacnm.us](mailto:Kelly.Stewart@lacnm.us).
- Staff began the preparation of a request for proposals for Home Rehabilitation/Renewal Services Program (HRP) administrative services. The existing program services contract, held by the Los Alamos Housing Partners, expires in July 2022.

## News & Updates

- **ICSC Conference.** In late May, EDA Ungerleider attended the annual ICSC conference in Las Vegas, NV. The annual conference is a 3-day gathering of commercial dealmakers and industry experts. Noted meetings held were with Kroger, multiple local and potential lodgers/hotels, movie theaters, daycare, and supporting economic development businesses.
- **North Mesa Housing Project.** EPS consulting firm continues to build the financial model for testing and comparing costs, revenue, and returns for three alternative housing developments on the North Mesa LAPS properties. The draft report summarizing options is expected in July 2022 for presentation before LAPS and LAC by the end of the summer, or early fall.
- **White Rock MRA.** On May 26, 2022, CDD and the project consultant held a project kick-off meeting in White Rock. Over the next three months, the project consultant, Sites Southwest, will be developing the required Metropolitan Redevelopment Plan for the White Rock Town Center. When completed, the County will be afforded new financial tools to support development initiatives outlined in the approved *White Rock Town Center Plan*. More information about the WR MRA planning process will be available on the County's Economic Development website.
- **Mari-Mac.** In a meeting in late May, CDD staff learned that a local developer was able to place Mari Mac property under contract. Next year, the developer hopes to plan and seek approval for a mixed-use development in accordance with the *Los Alamos Downtown Master Plan*. More information will be shared as it becomes available.

---

## News & Updates (continued)

- **Reel Deal.** It has come to the County's attention that the owner of LA Network has the Reel Deal Theater property under contract. More information will be posted as it becomes available.
- **REDI Plan Update.** EDD is drafting a revised Regional Economic Development Plan with the Regional Development Corporation (RDC) and the North Central New Mexico Economic Development District. The revised plan is being developed based on input from several local and regional focus group sessions, updated industry data, and best practices. The draft will be presented to Council later this summer for consideration and endorsement.

## Connecting with the Public

**Annual CVU Report.** On May 26, 2022, EDD distributed its annual *Community Vitality Update* report via the Los Alamos Daily Post. Copies of this document are available at each of the Los Alamos and White Rock visitor centers and public libraries and posted online on the County's Economic Development webpage. This document was completed in collaboration with the County's EDD internal and external partners.

## STATS Update

*Planning staff reviewed and acted on 45 Building permits and 8 Business License applications.*

*Code Compliance Officers opened 32 new code cases and closed 15 cases.*

## Meeting Our Goals

The Community Development Planning Division has been focused on the Chapter 16 and 18 updates. Division Staff continue to maintain a high level of customer service with ongoing planning and code compliance cases.

## News & Updates

The Chapter 16 Development Code Update process has continued to progress with Planning staff and County consultant, Dekker/Perich/Sabatini. Steering committee meetings are currently being held on Module 3 of the update effort.

No Planning & Zoning Commission meetings were held in May.

Planning staff presented to County Council on May 24<sup>th</sup> Ordinance 02-320, an ordinance amending the text of Chapter 16 to adopt local regulations for mobile food vending. The proposed text amendment was staff-prepared and received unanimous approval by the County Council.

The Chapter 18 Nuisance Code Update has also continued to progress with Code Compliance staff and County consultant Dekker/Perich/Sabatini. A Community Development Advisory Board meeting was held on May 16<sup>th</sup>.

## Connecting with the Public

Module 3 of the Chapter 16 Update effort is anticipated to be released for public review and comment in June.

## Looking Ahead

June 8, 2022 – Planning & Zoning Commission meeting to receive training by County Legal Department.

June 22, 2022 – Planning & Zoning Commission meeting for consideration of approving a preliminary plat application for a proposed 85-unit housing subdivision on North Mesa on the site commonly referred to as the Donaldson property.

June 20, 2022 – Community Development Advisory Board meeting.



## STATS Update

*3 Press Releases*

*104 New Social Media  
Followers*

*61 Social Media Posts*

*2 Alcohol Permits Processed*

*1,470 Summer E-Activity  
Guide Views*

*5 Contract Public Programs &  
Events*

*1,041 People Attended  
Programs & Events*

*~ 2,500 People Attended May  
20<sup>th</sup> Concert*

*~4,000 People Attended May  
27<sup>th</sup> Concert*

## Meeting Our Goals

**Enhancing communication with the public** The Community Services Department has been creating videos, posting them on Facebook, and sharing to multiple pages as an invitation to join in on the meeting regarding the Pueblo Canyon Trail Conceptual Plan.

## News & Updates

### **Pajarito Environmental Education Center (PEEC) New Mexico Outdoor Pass: Fish!**

PEEC has an in-person presentation with activities, crafts, and more at Los Luceros Historic Site in Alcalde. This event is part of the New Mexico Outdoor Pass program, which includes a free booklet and community events for families where everyone gets rewarded for spending time outside.

### **Pajarito Environmental Education Center (PEEC) Geologic Tour Around Northeast New Mexico**

PEEC held a three-day field trip to examine the geology of northeastern New Mexico with expert geologist guides.

## Connecting with the Public

### **Pueblo Canyon Trail Conceptual Plan Meeting**

The Community Services Department held a hybrid meeting on May 5<sup>th</sup>, to discuss the Pueblo Canyon Trail Conceptual Plan. Participants in person and via Zoom, were provided a poll to assess their support of the project.

### **Community Art Tunnel**

The Community Services Department unveiled the Community Art Tunnel project on May 20<sup>th</sup>, in conjunction of the Bench Dedication at the Canyon Rim Underpass.

## Looking Ahead

### **4<sup>th</sup> of July Spectacular**

The Los Alamos County Community Services Department has teamed up with Los Alamos Summer Concert Series producers Sanctre Productions, to bring an afternoon of FREE Music and activities to celebrate the 4th of July - featuring New Mexico Country Superstar Chevel Shepherd!

### **PEEC Summer Day Camp**

PEEC will be holding a "PEEC Trailblazer" and "PEEC Pathfinder" summer camps from August 1<sup>st</sup> through August 5<sup>th</sup>. Check out their website for more information.

## STATS Update

---

*49 Public Programs & Events*

*1,078 Total Program*

*Attendance*

*20,380 Physical Items*

*Circulated*

*6,630 Digital Items Circulated*

*27, 010 Total Items Circulated*

---

## Meeting Our Goals

**Quality of life** by introducing a three-part Dungeons & Dragons online program. The adult program was attended by patrons ranging in age from 17 to 70. Social gaming to meet other community members has emerged as a frequent patron demand and the program was incredibly well-received. Many program evaluation responses requested more of this brand of programming that facilitates social connections and community building through shared, playful activities.

The library also participated in the annual high school “Senior Appreciation Night”. The library was one of many stops on a night of fun for 175 Topper graduates. Library staff and volunteers shared a mellow take on the theme, Past, present, and future. For the past, a tent with picture books, pillows, stuffies, and cozy chairs was set up. The present was represented by two craft tables where the teens made paper fortune tellers (just like in 2nd grade!) and white plastic eggs with a battery light inside that we decorated with Sharpies and acrylic markers. For the future, two tarot card readers engaged with the questions graduating seniors have. Hot chocolate, popcorn, chill music, and fairy lights to illuminate the dark completed the scene.

## News & Updates

### **New Online Learning Platform for Adults**

The library has launched a new online learning platform for adults who want to grow professionally or further develop a personal interest. The platform is called Udemy and features over 7000 courses in 12 languages. Video courses are offered in areas of business, technology, design, and personal enrichment. Udemy can be accessed through the library’s online catalog under “Online Resources”.

### **Step Up Gallery – Annual Los Alamos Photographer Show**

The Step Up gallery hosted the 26th Annual Los Alamos Photographers show in May. 548 visitors viewed the show during the month. The guided tour of the exhibit on May 17<sup>th</sup> had 20 attendees.

The title of the gallery exhibit in June is *Toward the Face of the Divine: Eastern Orthodox Icons* featuring art by local artist, Father Theophan..

## Connecting with the Public

During the temporary closure in May due to the Cerro Pelado fire, staff at both library branches continued to communicate with patrons via phone and email and were therefore able to continue to disseminate information about the fire and how it impacted library services. The library website was updated continuously, signage was posted at both branch locations, and a special electronic newsletter with information about the closure was sent out to all patrons.

---

## Looking Ahead

---

### Summer Reading Program

The Summer Reading Program 2022, Read beyond the Beaten Path, kicks off on June 6<sup>th</sup>. The program has activities and prizes for all ages and interests. The program will run through the end of July.

The end of the Summer Reading Program will be celebrated with the first annual library Comicon aptly named Atomicon. The event takes place at the Mesa Public Library on Saturday, July 30<sup>th</sup>. It is a multi-generational, all-day event with a wide range of activities, booth, workshops, live drawing, game room and speaker programs. The library is hoping to make Atomicon an annual signature event with regional reach.



## STATS Update

---

*8 Programs and Events*

*568 People Attended Programs and Events*

*3 Golf Tournaments & Games*

*212 Golf Tournament Participants*

*6 Repairs, Upgrades, and Improvements*

*2,933 Rounds of Golf*

---

## Meeting Our Goals

**Improved the open spaces, recreational, and cultural amenities** Los Alamos Golf Course maintenance team conducted their spring aerification application on May 9 and 10. The process includes the aerifying machine plugging the greens, the vacuum to pick up plugs, the jet blower to blow off remaining debris not picked up by the vacuum, the sander to apply top dress, and then finished off with a 3-to-5-minute water cycle. The process is precise and moves in order around the golf course.

Park Staff improved open spaces, recreational, and cultural amenities through landscape maintenance, construction, and beautification across Los Alamos County.

Park Staff prepped Ashley Pond for the Summer Concert Series and continues to maintain the park. From tree and ground maintenance, electrical, pond cleaning, restroom repairs, and the placement of the canopy on the stage.

**Invested in infrastructure** The Los Alamos County Park Staff installed multi-use fountains (drinking, bottle filling, and dog amenities) at the splash pad in White Rock, Ashley Pond, and North Mesa Sports Complex in conjunction with Environmental Services through a grant program.

## News & Updates

### Teen Night

On Friday, May 6<sup>th</sup>, the Aquatic Center co-hosted with the YMCA Teen Center a co-op event for youth in the community. The teens who participated in the event got to use all of the facility. This included the use of the diving boards, inflatable tubes, and the use of the basketball hoop in the shallow end. In the classroom over 20 pizzas were devoured.

### Annual Lifeguard In-Service Training

On May 14th lifeguard staff attending our annual in-service training and recertification. The full-time lifeguards led staff through Bloodborne Pathogens and Administering Emergency Oxygen training, followed by the agility test, water rescue skills, and CPR.

### Middle School Teen Thursday

Recreation staff along with teen court, LAC Library, YMCA, and many other organizations hosted the first ever Middle School Teen Thursday Event, which was a big success with about 200 middle schoolers in attendance.

---

## News & Updates Continued...

### **Senior Talk and Senior Appreciation Night**

On May 25<sup>th</sup>, Recreation Staff along with SAN board members and a T-Rex attended the Senior talk to share information about SAN. Then after Senior Graduation on May 28<sup>th</sup>, Senior Appreciation Night for the graduating seniors proceeded with an amazing turn out with 125 Seniors staying through the night with 90 of their +1 in tow. Seniors were kept entertained and out of trouble on graduation night from 6pm to 3am, thanks to all involved especially volunteers from around the community.

### **Hawk-To-Hilltopper**

On May 27<sup>th</sup>, Recreation staff celebrated the graduating 8<sup>th</sup> grade class with a BBQ lunch and the traditional shaving cream fun at Urban Park.

## Looking Ahead

### **Los Alamos Golf Course 75th Birthday**

2022 marks the 75th year the Los Alamos Golf Course has been open. We will be celebrating our 75 years on June 18<sup>th</sup> with a golf tournament, an open house, lawn games, live music, and much more. In addition, the Los Alamos Golf Association is also celebrating their 75th year. The LAGA formed prior to the golf course opening and held the managing contract when DOE owned the facility. Several activities are being organized to help celebrate this milestone year in our community.

### **Los Alamos County Fair and Rodeo**

Los Alamos County Fair & Rodeo will have multiple fun, free community events starting Monday, August 8<sup>th</sup> and will continue until Sunday, August 14<sup>th</sup>. Events include Friday Night Summer Concert Series featuring Sim Balkey, Festival & Fair, Parade, Exhibits, Rodeo, Arts & Craft Fairs, and so much more.

## STATS Update

*7 Contractor Public Programs  
& Events*

*871 People Attended Programs  
and Events*

## Meeting Our Goals

**Supported social services improvement** by maintaining several contracts that provide behavioral, mental, and physical health services that are important to quality of life.

## News & Updates

### **Los Alamos Public Schools – Middle School 101 (MS 101)**

Middle School 101 was a huge success! The leadership students and the cheerleaders made incoming 7th graders and their families feel comfortable. They were enthusiastic greeters and provided personable tours throughout the campus. The past five years the LAPS Prevention Program has been dedicated to helping 6th graders transition to middle school. The Prevention Specialist coordinated an on-campus opportunity to meet new faces, learn about programs at LAMS and in our community that support middle school students find their success! Several school staff and community partners created a welcoming and fun event with giveaways, snacks and excellent information for incoming 7th graders and their families.

### **YMCA Teen Center – Senior Appreciation Night**

For the triumphant return of Senior Appreciation Night, the Teen Center had 240 teens visit during the evening. The graduating seniors put their handprints on the wall at the Teen Center, enjoyed healthy snacks, sung surprising amounts of karaoke, and played round after round of Laser Tag on Fuller Lodge Lawn. The Feedback from the youth who participated was universally positive with many expressing that they had no idea how fun the evening would be!

### **YMCA Teen Center – Finals Week De-Stress Activities**

Throughout the week the YMCA Teen Center offered an assortment of de-stress activities after school including art activities, free nachos, Waffle Wednesday, Henna body art, puppies & kittens to snuggle, and ice cream floats to celebrate at the end of the week. As a bonus staff handed out lots of membership packets and gained 7 new members!

## Connecting with the Public

**The Los Alamos County Health Council** held its regularly scheduled meeting in May.

**The Los Alamos County Social Services Division** Kristine Coblentz, Social Services Manager and DWI Program Coordinator and Deni Fell, Case Coordination Specialist, facilitated an Alcohol Awareness and Fatal Vision Goggles lesson in Drivers Education classes at LAHS the



## STAFFING Report

### Retiring Staff

#### **Eileen Sullivan, Library Manager**

Eileen Sullivan, Library Manager since July 2017, will be retiring on June 24th. She has worked in academic, special, and public libraries for over 35 years.



*Eileen  
Sullivan*

During her tenure as manager of the Los Alamos County Libraries, Eileen has led the Los Alamos County Library System through several large-scale projects including a major HVAC renovation and many library technology upgrades and programming initiatives. Eileen introduced a community-oriented outlook to the library system and was instrumental in creating a new Community Engagement library team. She also skillfully guided staff through the process of adapting library services through the COVID pandemic.

Eileen, who holds a Bachelor of Music in violin performance, in addition to a Master of Library and Information Science, plans to teach violin and traditional Irish fiddle out of her new home studio in Albuquerque. She also plans to travel to Ireland to learn from Irish musicians and poke around in music archives.

### Kudos

The library received kudos from new Los Alamos resident, Dr. Sharon Ransom. In a profile piece in the May 5. issue of the Daily Post. Dr. Ransom talks about exploring the Los Alamos Community and is quotes as saying “My first visit to the Mesa Public Library was quite an experience. I was very impressed by the architectural design and eager assistance offered by the library staff”.

White Rock branch Library staff received kudos from the PIO of the Cerro Pelado fire management group for a topical display about firefighting and for the way fire information was made easily accessible to the public.

Emmanuel Abeyta Recycling and Illegal Dumping Act Grant was selected out of 19 submissions. The New Mexico Environment Department (NMED) offered a partial grant of \$7,835.00 for the purchase of one 32-gallon solar powered clean cube along with the clean city network under the “Recycling Cubes” project.



*StepUp Gallery May Opening Reception*

GALE PRESENTS  Udemy

**UPSKILL AT WORK AND AT LIFE**

Remote access to free online video courses.

**ENROLL TODAY**



*Udemy Online Learning Platform*



*Senior Appreciation Night*



*White Rock Branch Fire Display*



*Geologic Tour Around Northeast New Mexico*



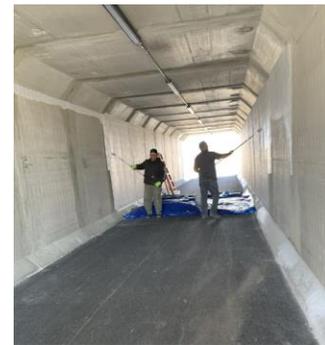
*New Mexico Outdoor Pass: Fish!*



*Park Staff putting the Canopy on the Stage at Ashley Pond*



*Pine Street Tot Lot Completion*



*Park Staff Painting Base Coat in the Community Art Tunnel*



*Hawk-To-Hilltopper After Shaving Cream Fun*



*Middle School Teen Thursday Event*



*Lifeguard Staff at Annual In-Service Training*

## STATS Update

328 Recordings & Filings

101 eRecordings

15 Marriage Licenses

4 Probate Cases

4 County Council / Board  
Meetings

17 Days of Early Voting

1163 Early Votes Cast

258 Absentee Ballots Mailed

117 Same Day Registrations

434 Voter Registration  
Transactions

844 FraudSleuth Users

14 Social Media Posts

## Meeting Our Goals

**Communication:** May was an active month for Social Media engagement, as the Clerk's Office ensured that community members knew how to register, request ballots, vote early in person, or absentee by mail. With the Cerro Pelado Wildfire active, the office also let the public know how and when early voting would continue in case of evacuation orders.

**Intergovernmental Relations:** Clerk Maestas worked closely with her staff and the New Mexico Secretary of State's Office to implement changes to the voting process to create even more transparency in the state's existing best practices and procedures.

**Education:** Clerk staff shared their learnings from the NM SOS Election School when presiding judges met May 9<sup>th</sup> to review information and materials for Early Voting Sites and to discuss improvements and changes to law. Senior Deputy Clerk Tori Montoya attended a New Mexico Probate conference and training.

**Operational Excellence:** The County held voting machine certifications on May 3<sup>rd</sup> and 19<sup>th</sup> to ensure accuracy of the vote counts. Early Voting for the 2022 Primary launched smoothly at both the Municipal Building (May 10<sup>th</sup>) and White Rock Town Hall (May 21<sup>st</sup>) sites.

## News & Updates



*Poll Workers at the Municipal Building  
for the first day of Early Voting*

Work for the 2022 Primary Election was in full swing during the month of May. The month saw opening of two Early Voting sites, more than 250 Absentee Ballots mailed to requestors, and more than 1000 citizens exercising their right to vote early.

Alternate plans for voting became a necessity as the Cerro Pelado fire got closer to the County. The Clerk's Office communicated with the public via social media, the County's website, and our local newspapers

---

## Project Updates

*Temporary Deputy Clerks  
Allison Collins and McKenzie  
Vaupel started work in mid-  
May.*

*New Records Management  
System: \$363,319  
in implementation.*

---

## Connecting with the Public

The Clerk's Office and its Election Staff love the public, and they love us! "Los Alamos makes voting so fast and easy!" (Early Voter, Municipal Building) "Working with my Presiding Judge on Election Day was a breeze. The team communicated well, and everything was so organized." (Poll Worker, LAC Golf Course).

The Clerk's Office is responsible for the recording, indexing, archiving, and retrieval of public records filed in their office. Currently, the Clerk's Office maintains a records database with nearly 130,000 electronic public record documents, with retrieval assistance and access provided to the public daily. The Clerk's Office is currently open to the public, and to help in the management of traffic flow, the office has implemented an online process to schedule appointments, a link is available on their website [www.losalamosnm.us/clerk](http://www.losalamosnm.us/clerk). Customers may continue to drop off items in the designated Drop-Box located outside the Clerk's Office.

Clerk Maestas would like to remind customers of services that are available online. To search the real estate recordings and government document filings, customers may use the Online Records Portal. For searching probate and marriage records, or to apply for a marriage license, customers may use the Probate & Marriage Online Records Portal. Both links are available on the Clerk's webpage at [www.losalamosnm.us/clerk](http://www.losalamosnm.us/clerk).

There are a few election-related items that can be handled online or through the United States Postal Service. Citizens are reminded to utilize [NMVote.org](http://NMVote.org) for voter registration and for other election-related services, i.e. voter registration, and absentee requests.

## Looking Ahead

### Upcoming Important 2022 General Election Dates:

|                        |   |
|------------------------|---|
| June 30, 2022          | General Election Independent/Write-In Candidate Filing Day      |
| July 12, 2022          | Voter Registration Books Reopen                                 |
| September 2022         | Voting Machine Certification (Tentative)                        |
| October 11, 2022       | Early/Absentee Voting Begins-Los Alamos                         |
| October 11, 2022       | On-line/Mail Voter Registration Closes                          |
| Oct. 11 – Nov. 8, 2022 | Same Day Voter Registration ( <i>During Voting Days/Hours</i> ) |
| October 22, 2022       | Extended Early/Alternate Voting Begins-White Rock               |
| November 5, 2022       | All Early/Alternate Voting Ends                                 |
| November 8, 2022       | Election Day  |

### Upcoming Events / Project Milestones / Seasonal Changes / New Initiatives:

|                |  |
|----------------|--|
| June 2022      | Recruitment for Elections Manager Position                 |
| August 2022    | Recruitment for 2022 General Election Workers              |
| September 2022 | New Records Management System / Go-Live                    |
| Tentative 2022 | New Statewide Probate Court DataXchange System implemented |



## STAFFING Report



*Naomi D. Maestas,  
County Clerk*



*Adrianna Ortiz,  
Chief Deputy Clerk*



*Victoria Martinez,  
Acting Elections Manager/  
(SDC)*



*Tori Montoya,  
Senior Deputy Clerk  
(SDC)*



*Anna Archuleta,  
Deputy Clerk  
(part-time)*



*Ubaldo Barela,  
Deputy Clerk  
(part-time)*



*Katelyn Alarid  
Student Clerk  
(part-time)*

## New Staff

**Allison Collins, Temporary Deputy Clerk**

**McKenzie Vaupel, Temporary Deputy Clerk**

Please join us in welcoming our new Deputy Clerks Allison Collins and McKenzie Vaupel, who joined our office respectively on May 16<sup>th</sup> and 24<sup>th</sup>.

Allison is a long-time Los Alamos resident who has worked as an Election Clerk and Judge and as a Presiding Judge during past elections. She brings familiarity with that process, along with years of customer service and administrative experience. She holds a BBA from the University of Houston. McKenzie brings experience in the Bernalillo County's Community Development office. She holds a Bachelor's Degree in History from the University of New Mexico.

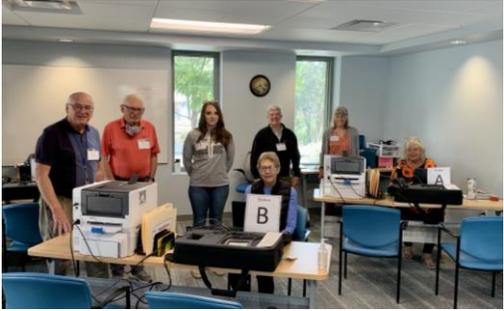
Allison and McKenzie jumped at full speed into work for the 2022 Primary Election and will conduct day-to-day business for the office while preparing early for the General Election in November. They will be with the Clerk's Office through the Summer. Welcome!

## Kudos

The Clerk's Office gives kudos to the Public Works department, specifically Mark Hughes and Jim Zerr for getting lock cores changed at our election sites. Mark even came in on a Saturday to accommodate a scheduling conflict with the Golf Course location. Also Public Works Director Juan Rael lent staff; Juan Trujillo and Jonathan Downey assisted with site set-up and voting machine and supply transport. Thank you!



*Our first voter at the Municipal Building on May 10<sup>th</sup>.*



*First Day of Early Voting at White Rock Town Hall – May 21<sup>st</sup>*



**2022 PRIMARY ELECTION:  
Make Your  
"Ready, Set, Go"  
Voting Plans**

*Wildfires can't stop Los Alamos County from holding its elections!*

# Fire Department

## STATS Update

---

*The Fire Department responded to 237 calls for service in February. 111 were emergency responses.*

*5 Fires*

*130 Emergency Medical Service calls*

*3 Hazardous condition calls*

*48 Service calls*

*11 Good intent calls*

*16 False Alarms*

*2 Severe Weather & Natural Disaster*

*22 Special Incident Types*

---

## Some days it's great to be the Fire Chief

I recently went through my microfit, phase 1, and phase 2 at Occ Med. I did pass all aspects and am relatively healthy for being so old. What made my day were the positive comments from LANL Occ Med staff about how great LAFD members are. As the chief, I think I hear more of this than most, but several staff members talked about the positive interactions they have had with LAFD while going through the yearly health evaluations at Occ Med and the Wellness Center. I was happy that they shared these observations with me. They also raved about the great service they receive when they call 911 for any medical emergency in their facility. They are very grateful for the service they receive from fire personnel and positive interactions during their health evaluations.

## Looking Ahead

### Fire Recruit Academy #30 in progress

Academy #30 began on April 25, 2022 with ten Recruits. This 22+ process will provide the academic and practical skills needed to become a Firefighter/EMT. The Recruits are expected to graduate on October 14, 2022.



---

## Staffing Report May 2022

*The Los Alamos Fire Department is honored to be entrusted with the safety and welfare of our community. We are dedicated and proud to provide exceptional service for the preservation of life, the environment and property.*



*David  
Bustos*



*Rebecca  
Calvert*



*Donovan  
Garcia*



*Johnny  
Gonzales*



*Justin  
King*



*Damacio  
Page*



*Britt  
Parrish*



*Brian  
Thomas*



*Noah  
Trujillo*



*Adam  
Willman*

## Recruit Academy #29 Graduates

The LAFD conducted an outdoor graduation for the 2021 cadet class on January 27. This restricted attendance graduation was not something that anyone associated with the tremendous effort that goes into an academy wanted but was necessary due to the covid guidelines we were living under. We were able to video the ceremony and posted on our FB page for family and friends to watch. Chief Thwaites, Captain Cayton, Captain McNiff, FF Baca, and FF Palmer worked tirelessly to insure these ten newest LAFD members were well prepared to begin their LAFD fire service careers. Chief Hughes would like to personally thank them for this effort to maintain the high LAFD standards we know. As soon as logistically possible, we will hold a ceremony to properly honor our new cadets, those promoted, and those LAFD members who retired during this ongoing pandemic.

## Battalion Chief receives Executive Fire Officer designation from National Fire Academy

### Benjamin Stone, Battalion Chief – A-Shift



Please join the Los Alamos Fire Department in congratulating Fire Battalion Chief Benjamin Stone on his graduation from National Fire Academy (NFA) and completion of the Executive Fire Officer Program (EFO). NFA's Executive Fire Officer Program is a 4-year program that provides senior fire officers with a broad perspective on various facets of fire, emergency services and administration. The courses and accompanying research examine how to exercise leadership when dealing with difficult or unique problems within communities. Chief Stone joins Fire Chief Troy Hughes, Deputy Fire Chief Steve Dawald and Fire Marshal Wendy Servey as EFO designees. Congratulations Chief Stone!

## 2022 EMTs of the Year



*Keith Garcia  
A Shift*



*Zane Frentheway  
B Shift*



*Kevin Kamplain  
C Shift*

---



*Firefighter Badges Blessed by Chaplain Dudziak*



*Recruits take the Firefighter Oath administered by County Clerk Maestas*



*Fire helmets and badges ready to go in service*



*Graduating Cadet Willman delivers the Class Address*



*Fire Chief Troy Hughes addresses the new Fire Cadets*



*Chief Benjamin Stone accepts his Executive Fire Officer designation*



*National Fire Academy Executive Fire Officer Class of 2022*

# Employee Appreciation/Recognition Events

The Los Alamos Fire Department hosted a celebration to honor all who were promoted or retired since the COVID-19 pandemic began as well as recognized all LAFD employees for their dedication and commitment to the department. The events took place on three separate dates (one for each shift), April 30-B Shift, May 7-C Shift, and May 15-A Shift.



*Jaden Eads is accompanied by his family as he is recognized for his accomplishment*

*Deputy Fire Chief Dawald bids farewell to his crews.*

*Staff gather at Ashley Pond to recognize accomplishments.*



*Chief Hughes presents staff with ISO and Accreditation commendation bars*



*Members of graduating class 29 recognized.*



*Retired Security/Labor Relations Manager recognized for her service to LAFD*



*Driver Engineer Kevin Kamplain accompanied by his proud family.*



*Retired Division Chief Joseph Baca and his wife Loretta*



*Marisol Rotondo-Padilla recognized for promotion to MA position.*

## Meeting Our Goals

### Customer Service Goals

Our team is focusing on operational excellence to develop a workflow that streamlines our customer support functions and improves efficiency. This effort supports the Council's goal to improve the quality of life

## News & Updates

Bike to Work Day is an annual event held each spring across the United States and Canada that promotes bicycling as an option for commuting to work.

Transportation Board Chair David North provided a presentation to County Council on May 17, 2022, at their work session, focusing on what the board completed and future projects.

## Connecting with the Public

The following Bike to Work events were held on Friday, May 20, 2022

7:00 am - 9:00 am: Energizer Station was held on the corner of Diamond Drive and Canyon Road

2:00 pm: Canyon Rim Trail Underpass Ribbon Cutting Ceremony

2:30 pm: Community Bike Ride from Canyon Rim Trail Underpass to Ashley Pond

3:00 – 6:00pm - Family Events at Ashley Pond.

## Looking Ahead

June Transportation Board Agenda Items:

- Richard Sturgeon, a member of LANL's Motorcycle Safety Committee will give a presentation on Adopt -A-Roadway Program.
- Galen Gisler and Didier Saumon, representing the Jemez Mountains Night Sky Coalition will present on the light pollution and the lighting ordinance.

## Meeting Our Goals

Consistent with the Council strategic priority to invest in infrastructure, the Engineering Division has been actively working towards completion of multiple project designs by in-house engineering staff and has seen the kick-off of additional construction projects. Canyon Road, and Cumbres del Norte were both advertised for construction with bids received and evaluations completed. Canyon Road received council approval for award while Cumbres del Norte construction began in the last week of May. The design for the 33rd/34th Street/Arkansas project was completed and advertised with no bids received. This project will be re-advertised later in the year.

## News & Updates

On May 3, Council approved a contract with iConsult LLC (dba iCon Golf Studio and Grass Roots Golf Design) for golf course design services. Services for the project is separated into two phases. Phase 1 includes assembly of design drawings and construction documents for improving Holes 4 through 18, while Phase 2 includes development of design concepts for improvements to Holes 1 through 3, the driving range, and other improvements such as practice area and cart path upgrades.

Other projects in design include DP Road Phase II Infrastructure Project with the design completed in May and tentatively advertised for bids in July 2022. Construction of this project has been delayed due to supply chain issues and will begin in early 2023. The Urban Trail Phases 1 and 2 is a joint design effort between our division and one of our engineering on-calls with design being finalized and construction anticipated in Spring 2023. The Trinity Safety and ADA Improvements design project is underway with the development and evaluation of design alternatives forthcoming.

## Connecting with the Public

Project Managers have been busy managing current construction projects such as the Sherwood Boulevard and the new Cumbres del Norte projects. A press release and door hangers were issued for the Cumbres del Norte project updating the public on the construction start date and reminding them about safety around the work zone. A public meeting was held May 26, 2022, to kick-off the Golf Course Improvements Project. County staff met with members of the community for a listening session to kick-off the project, meet the design team and discuss any concerns or share input prior to the commencement of design work

## Looking Ahead

Staff submitted Transportation Project Fund grant applications in May for the FY23 Loma Linda and Rose Street projects. The County has been very successful in previous years in securing this grant funding which is then used to help fund county CIP projects. Staff requested and received \$525,000 of additional funding from the NMDOT through the Federal Bipartisan Infrastructure Law for the Urban Trail project that will be used to cover cost escalations. Staff was also notified in May that the application to NMDOT for FFY2023/2025 Federal Funding for the NM4 Crossing and Multi-Use Trail Improvement Project in White Rock was successful with a total award amount of \$2,750,000 inclusive of county match.

## Capital Improvement Project Updates

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives. A summary of the project and additional information can be found on our website – <https://lacnm.com/PW-Projects>.

| Project Name  | Dept(s) | Update   |
|---|---------|--|
| <b>Cumbres del Norte Road Improvements Project</b>          | PW      | County council approved award on May 3rd to Star Paving. A pre-construction conference was held on May 23rd with construction beginning on May 25th.   |
| <b>Sherwood Boulevard Reconstruction</b>                    | PW      | Construction continues with storm drain installation, utility relocates, and lighting improvements underway in May.  |
| <b>Canyon Road Reconstruction</b>                           | PW      | Bids were received in late April with bid evaluations complete pending council approval and a requested budget revision in May.  |
| <b>33rd/34th Street and Arkansas Project</b>                | PW      | A bid opening was held on May 4th with no bids received. This project will be re-advertised for bids later in the year for an anticipated Spring 2023 construction.  |
| <b>Canyon Rim Trail Underpass</b>                           | PW      | A ribbon cutting ceremony was held on May 13th with project closeout in process.   |
| <b>Urban Trail</b>  | PW      | The design is in the final stages with completion anticipated in June 2022. The project is on track to begin construction in early 2023.   |
| <b>DP Road Phase II</b>                                     | PW      | The design is to be complete in May with anticipated advertisement for bids in July 2022. Construction of this project has been delayed due to supply chain issues and will begin in early 2023.   |
| <b>Grant Applications</b>                                   | PW      | Staff submitted Transportation Project Fund grant applications for FY23 Loma Linda and Rose Street projects. Additional grant funding was received for the Urban Trail in the amount of \$525,000 inclusive of county match. The county was also awarded new grant funding for the FY23/25 White Rock NM4 Crossing and Multi-Use Trail Improvement in the amount of \$2,750,000 inclusive of county match. |
| <b>Golf Course Improvements</b>                             | PW, CSD | Council awarded a design contract on May 3, 2022. On May 26, County staff met with members of the community for a listening session to kick-off the project, meet the design team and discuss any concerns or share input prior to the commencement of design work.  |
| <b>Betty Ehart Senior Center: Kitchen Equipment Upgrade</b> | PW      | County received permission from State to proceed with design. Construction documents ready for bid are anticipated before October 2022.  |

|   |         |   |
|---|---------|---|
| <b>Leisure Lagoon</b>   | PW, CSD | The Olympic Pool was closed the week of May 23rd to install new variable frequency drives (VFDs), motors, and to revise piping in Olympic Mechanical Room included with the Olympic Pool Filter Replacement portion of the project. Crews were also scheduled to place epoxy floor sealer within the circulation area between the original building and new pool facility during this time. |
| <b>LAC/LAPS North Mesa Recreation Space: Design</b>                             | PW, CSD | Project representatives from the County, Los Alamos Public Schools, and architects, have been preparing for a public meeting scheduled June 1, 2002, to seek public input on options for sites and facility size and amenities to include in the facility.  |
| <b>LAC/LAPS White Rock Recreation Space: Design</b>                             | PW, CSD | The County approved the proposal from an on-call architect to evaluate conceptual design options to partner with the Los Alamos Public Schools.   |
| <b>Tennis Court with Lights: Site Selection and Design</b>                      | PW, CSD | The planning task order was approved to evaluate two sites for the new tennis courts project. The project will start in July.   |
| <b>White Rock Visitors Center Complex: Restrooms and Food Truck Pad: Design</b> | PW, CDD | Staff requested a proposal from an on-call civil engineering firm for design services.  |
| <b>Women's Army Corps (WAC) Building Renovations</b>                            | PW      | The County Project Manager met with the architect and representatives from Historical Archives and National Park Service. A presentation to Council is tentatively planned for June 28.   |

## STATS Update

---

*37 Customer Service Emails*

*695 Customer Service Calls*

*51 Roll Cart Requests*

*114 Household Hazardous Waste Customers*

*2,640 Recycle Coach App Users*

*12,526 Recycle Coach App Interactions*

*174 Overlook Visitors*

*3,109 Transfer Station Visitors*

*4,997 Yard Trimming Participants*

*1.3k Social Media Followers*

---

## Meeting Our Goals

Environmental Services, Pajarito Environmental Education Center, Keep New Mexico True and Zero Waste Los Alamos teamed up to provide 150 backyard composting kits to the community. We will have one final compost kit distribution on May 24 from 1pm-5pm at the Eco Station to accommodate those residents that could not make it.

The ZWLA team hosted a mini-Earth Day celebration with the County employees at the Municipal Building on April 22 and joined PEEC for their Earth Day celebration on April 23. We had many visitors stop by to learn about how to make cookies in a homemade pizza box solar oven, check out the new bear resistant cart, and play the recycle game. Nominations for the 2022 Zero Waste Champion of the Year were accepted.

## News & Updates

The Zero Waste Los Alamos Team meeting, May 18, 2022, was conducted via Zoom. The ZWLA team conducted a re-cap of the Earth Day events and Backyard Compost Kit packing and distribution events and prepared for the Water Festival which hosts 4th graders from all five elementary schools within Los Alamos to teach them about water conservation and zero waste concepts. The team also discussed the upcoming June events. The Green Restaurant Certification Team will have their first meeting in June. The team's goal is to educate restaurants on what it means to be a green restaurant and green certified.

The Environmental Sustainability Board meeting, May 19, 2022, was conducted via Zoom. The ESB received a presentation from about Supporting Pollinator Protection at Los Alamos National Laboratory with informational resources provided by Jenna Stanek. The presentation reviewed what pollinators are and why they are important. Pollinator populations have been declining and there are several nationwide initiatives to combat the decline. The DOE also has developed a pollinator protection plan. The ESB received a presentation from Member Emerson about Seed Libraries. A seed library is both a collection of seeds and a community of gardeners and farmers. There are seed exchanges and swaps, a seed borrower's pledge, a safe seed pledge, and seed banks to secure the conservation and destruction of seeds. The Board Staff Liaison Angelica Gurule provided the Board a staff update which included upcoming events, request for volunteers, and the April 2022 Residential Sustainability Report. The ESB is currently recruiting to fill one vacancy.

The Environmental Sustainability Board presented a yearly update to County Council at their May 17, 2022 work session focusing on what the board has completed and what they will be working on in the future. Also at this meeting Environmental Services Manager, Angelica Gurule, provided an overview of the Food Waste Composting Feasibility Study and ESB recommendation to implement a food waste composting system at Bayo Canyon using a window system and provide drop off sites for residents and curbside collection for businesses.

## News & Updates Continued

Environmental Services in partnership with PEEC and LAC Parks and Recreation Division received a partial award to purchase and install three water bottle refill stations. The first refill stations have been installed at Ashley Pond and the Splash Pad. The third will be installed at Overlook Sports Complex.

Due to the Cerro Pelado Fire, Environmental services observed an increase from the same time last year in the amount for brush, tree trimmings, and yard waste received. Commercial brush increased 726% from 63.6 tons to 523.47 tons, residential customers bringing in brush increased 138% from 358 to 853 customers. Environmental Services also provided an additional pick up for yard trimming roll carts the week of May 16 – 20 to assist residents in the removal of fuels for fire mitigation.

## Connecting with the Public

We are excited to bring back in-person events this year. Environmental Services, Zero Waste Los Alamos, And the Environmental Sustainability Board will host Booths at Farmers Markets, the Summer Concert series and other community events as well as a return of Clean Up Los Alamos Day.

Environmental Services conducted our first spring cleaning session at the White Rock Demo Garden on April 27, 2022. It is located at the White Rock Visitor's Center.

Recycle Coach app is a great asset for residents to check collection schedules and use the 'What Goes Where' search tool for recycle questions. The number one customer interaction is collection day reminders and real time notifications.

Yard Trimming collection officially began May 14, 2022. The yard trimming roll cart is for organic yard trimmings only, which includes short branches, flowers, grass clippings, leaves, pine needles and pinecones. Residents are allowed one cart per household. Register for a Yard Trimming Cart online at [www.losalamosnm.us/gogreen](http://www.losalamosnm.us/gogreen)

## Looking Ahead

Nominations and selection for the 2022 Zero Waste Champion of the Year Award have ended. The winner's will be announced at Chamber Business Awards on June 3, 2022. Following the award's ceremony, we will host the Zero Waste booth at the Los Alamos Concert Series for the Kat Wright concert.

Reminder: Environmental Services, ESB and Zero Waste Los Alamos will host our first Farmer's Market booth on June 23, 2022. We have a lot of information about food waste reduction, recycling and zero waste.

Environmental Services and the Zero Waste Los Alamos Team have a Zero Waste Party Kit available that you may reserve for your next event! The kit includes approximately fifty (50) table setting, including: large plate, cup, fork, spoon, butter knife and napkin.



# Residential Sustainability Report

Service Period: May 2022

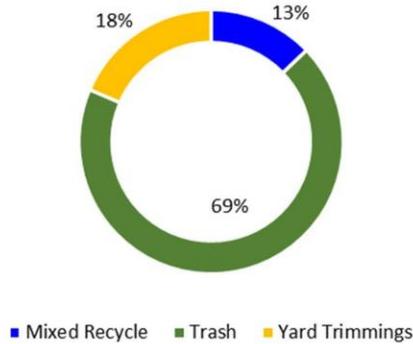


LOS ALAMOS

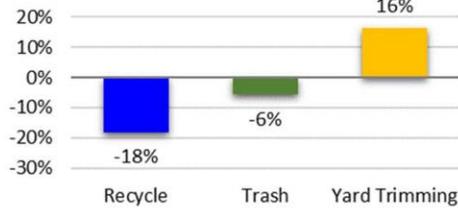
May Diversion Rate: 31%

The *diversion rate* is the percent of recyclable and compostable material diverted from the landfill.

## Monthly Collection Report

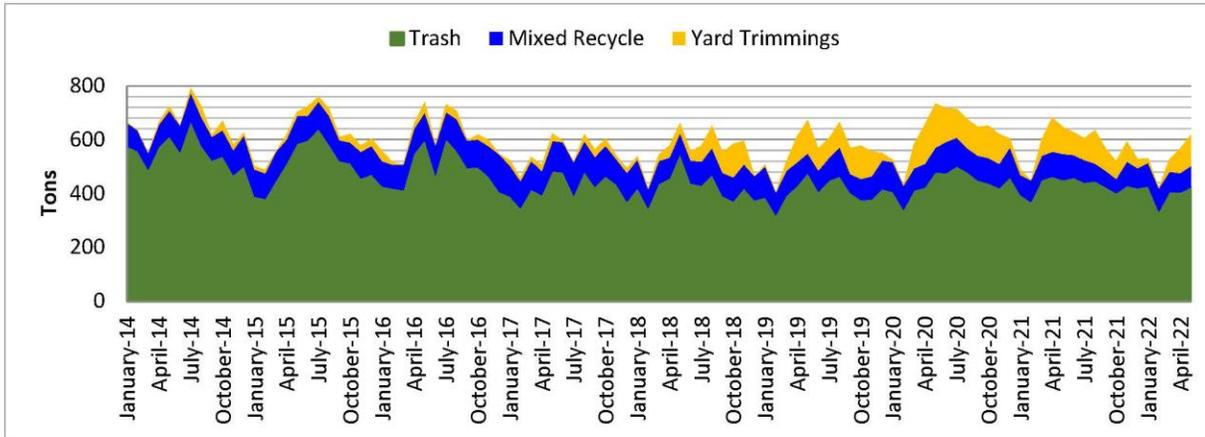


## % Change Previous Year



|               | May-21 | May-22 |
|---------------|--------|--------|
| Yard Trimming | 98.60  | 114.53 |
| Recycle       | 96.93  | 79.29  |
| Trash         | 449.52 | 423.55 |

In May by recycling and composting Los Alamos County reduced GHG emissions by ~496 tons



In 2022 by recycling and composting Los Alamos County reduced GHG emissions by ~1,908 tons

- 8 trucks of recycle and 10 trucks of yard trimmings were diverted from the landfill
- 19 trucks of trash were transported to the Rio Rancho Landfill costing \$21,167 in transport and tipping fees

For more information contact Environmental Services Division at 505.662.8163 or email [solidwaste@lacnm.us](mailto:solidwaste@lacnm.us)

## STATS Update

### Facilities

Total Work Order's 461

New requests: 85

Preventive Maintenance: 222

Maintenance/Repair:239

Completed:95

Immediate response:23

### Custodial

Supported 36 Fuller Lodge  
Events

Supported 39 White Rock  
Activity Center Events

Supported 2 Municipal  
Building Event

## Meeting Our Goals

Facilities: Over the last month Facilities has been dealing with different issues including cooling, and boiler repairs.

Custodial: The Custodial Division continues to promote innovative approaches, conscientious stewardship and outstanding customer service while delivering clean and safe results to the County.

## News & Updates

Facilities: Working on preventive maintenance and cleaning shops and mechanical and electrical rooms.

Custodial: Reservations increased significantly during the month of May due in part to weddings and graduation parties. Bookings are up significantly for the spring and summer months. Weddings and graduation parties are averaging two per week during the months of April through July.

A “robotic” vacuum is being tested at Fuller Lodge in order to decide if additional robotic floor machines such as auto scrubbers could be beneficial in the future. Part of our “testing” includes increasing the visibility (especially with the smaller units such as vacuums) to tenants and public as these machines perform their rounds.

## Looking Ahead

Custodial: The Green Seal Certification process was restarted after a year and a half delay due to Covid. The goal is to have this “green cleaning” certification by the end of 2022.

## Connecting with the Public

Custodial: Staff supported the following public events: Fuller Lodge – 36, White Rock Activity Center – 39, WR Fire Station #3 – 1, BESC – 2, WR Town Hall - and the Municipal Building elections.



## STATS Update

### *Traffic & Streets*

63 Customer Calls

360 Miles of Sweeping

10 Sign Installations

13 Permits Issued

17.5 Miles Striped

40 Signs Fabricated

560 Yards of Concrete used  
on Sidewalk repairs in White  
Rock

25 Tons of asphalt used to  
repair parking area at PCS

### *Fleet*

161 work orders entered

98 work orders completed  
with-in 72 hours

20 work orders remain open

36 work orders are  
preventive maintenance

125 work orders are repairs

24 recall notices completed

## Meeting Our Goals

**Traffic:** Traffic and Streets division met county council goals in the month of May by maintaining roadways, sidewalks, county owned parking lots and property. Also, by working with the public to resolve any concerns regarding our right-of-way.

**Fleet:** Fleet is focused on keeping vehicles and equipment in top shape so Los Alamos County customers can provide quality services to the residents of Los Alamos and White Rock. Fleet also provides a Motor Pool service that is located at the Municipal building available to County staff.

## News & Updates

**Traffic:** Streets crews bladed the evacuation route in the Rendija Canyon in case the County moved to 'Go Status'.

Streets crews placed millings at Airport at end of runway. They also assisted Parks division in removing dirt from North Mesa and repairing the rock wall in Quemazon.

Streets crews hauled 120 tons of base course material to replenish their bins at PCS for the construction season.

The Signs and Markings crew have been striping no parking areas and streets county wide. Crews will be re-painting crosswalks county wide including at all the schools in preparation for the next school year.

Traffic Electricians have replaced lighted street signs on Diamond Drive at the intersection of Sandia and Orange Streets.

Traffic Electricians were called out to Trinity & Knecht to repair a damaged 5 section head and a 3-section head on pole East bound, due to truck hitting traffic signal. They were also called out to replace a 5-section head on a traffic signal at Trinity & 7<sup>th</sup>, due to wind damage.

Traffic electricians repaired 5 runway lights at the Airport and raised secondary electric lines for parking lot lights.

Crews attended Flagger Training held by associated contractors of New Mexico "ACNM". The training prepares employees to properly direct traffic through work zones.

Administrative staff have been working with contractors and county project managers in reviewing and issuing permits for construction projects countywide. During the month of May, 13 permits were issued.

Staff coordinated with the LAPD for transporting mobile homes off the hill and modular homes to various sites within the county.

# News & Updates Continue

The construction season is upon us, we urge the public to be cautious when approaching any devices to avoid any hazardous situations.

Fleet: Fleet Staff Training

- 2 Day Wrecker training
- Ford Hybrid training
- 6.7 Power stroke training
- Controller Network training

Fleet would like to welcome back John Roberts.  
Fleet has a Mechanic 2 vacancy.

## Connecting with the Public

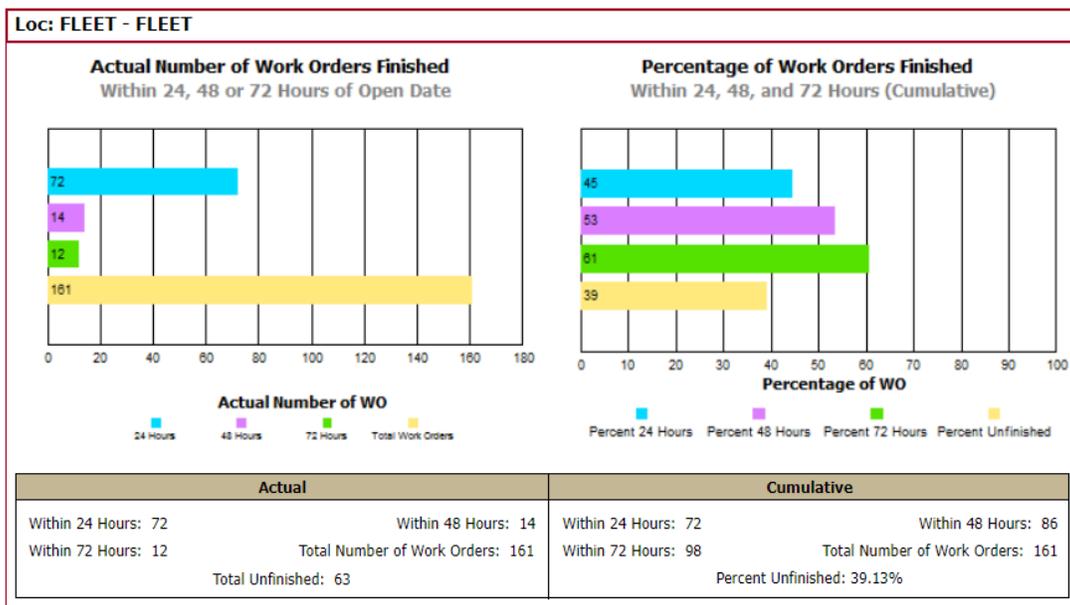
Traffic: Staff has been working with the Chamber of Commerce/Main Street offices to assist with permits for the upcoming Science Fest 2022. They are moving their event into the parking lot at Central Park Square due to a lack of participation by vendors this year.

Staff has been working with Community Services regarding the upcoming Fourth of July Celebration and offering traffic control support.

## Looking Ahead

Traffic: Crews have been identifying damaged sidewalks, potholes, roadways that need repair, and other amenities within our right of way countywide to determine what needs to be repaired. We have been obtaining proposals and have begun repair work on these projects and will continue working throughout the summer months.

Fleet: Over the next month Fleet will do spring cleaning of the shop. We do this twice a year which will help keep the shop organized and free of any clutter.



## STATS Update

*Unlinked Passenger Trips  
(UPT): 17,184*

*Fixed-Route UPT:  
16,866*

*Demand-Response UPT: 285*

*Special UPT: 33*

*Service Days: 21*

*UPT per Service Day: 774*

*UPT per Service Mile: 0.41*

*Service Disruptions: 0*

*On-time Timepoint  
Departures: 90.0%*

*On-time Paratransit Trips:  
93.0%*

*Buses with Defective ITS  
Systems: 68%*

*Customer Complaints: 2*

## Meeting Our Goals

**Airport:** The proposed Fuel Farm for the Los Alamos County Airport has been selected by the NMDOT-Aviation Division as a recipient of a \$1,900,000 grant using ARPA funding for construction. This is a no-match grant for the County. The fuel farm will contribute to the airport's financial self-sufficiency. It will also provide fueling capabilities for fire and other emergency related aircraft as well as for any future scheduled air service.

**Transit:**

### Supporting social services improvement

Atomic City Transit provides support to behavioral, mental, and physical health services along with social services by providing transportation to Los Alamos Medical Center, various medical providers as well as the Los Alamos Senior Center, Los Alamos Aquatic Complex and All Individual First day center. Transportation is the gateway to independence for residents of Los Alamos County.

### Investing in infrastructure

Atomic City Transit attended the "Kick-Off" meeting with LSC Transportation Consults, Inc to discuss and finalize a timeline of completion for the Los Alamos County Comprehensive Transit Study and Updated Service Plan.

The study's scope of work includes exploring option to enhance the current transit design, coordinated efforts of working with LANL, NM DOT Park N Ride, Los Alamos Public Schools, North Central Regional Transit District and Bandelier National Monument on improve coordination between services. The study will provide on-board rider surveys as well as public meetings to gather community input through the monthly Transportation Board meetings. We have included the request to provide options of alternative fuels, specifically electric powered vehicles and the costs associated with this alternative.

## News & Updates

**Airport:** The airport recently had its FAA Airport Master Record inspection from both the FAA and NMDOT representatives. They found the airport to be in very good condition. They asked that the crews that take care of and repair the airport and its facilities to be acknowledged for their efforts. All of the items identified are currently included the airport's Five-Year CIP.

The airport hosted the Gov. Lujan-Grisham during her visit to the community for the recent wildfire event.

Two EMS fixed wing aircraft visited Los Alamos on the same day.

## **News & Updates (Continued)**

Transit: The purchase of the two electric buses and charging stations continue to undergo contract negotiations. We are hopeful this process should be completed in the next couple of months. Transit Division has completed the division portion of the FY 2023 budget process and submitted to finance.

Transit Division completed the negotiations with the Department of Interior to continue service to Bandelier National Park for an additional five- years. Bandelier Shuttle service start date has been changed to June 1, 2022 and is dependent on the containment of the Cerro Pelado fire as well as air quality. We are excited to begin this service we have been unable to provide for two seasons.

## **Connecting with the Public**

Airport: The Airport hosted the Weather Channel during its report on the New Mexico fires. They set up in the parking lot and coordinated with the land management agencies for a special report on the fires.

Working with the Experimental Aircraft Association, the AvGas Co-op, and the Civil Air Patrol to hold an airport open house during the summer.

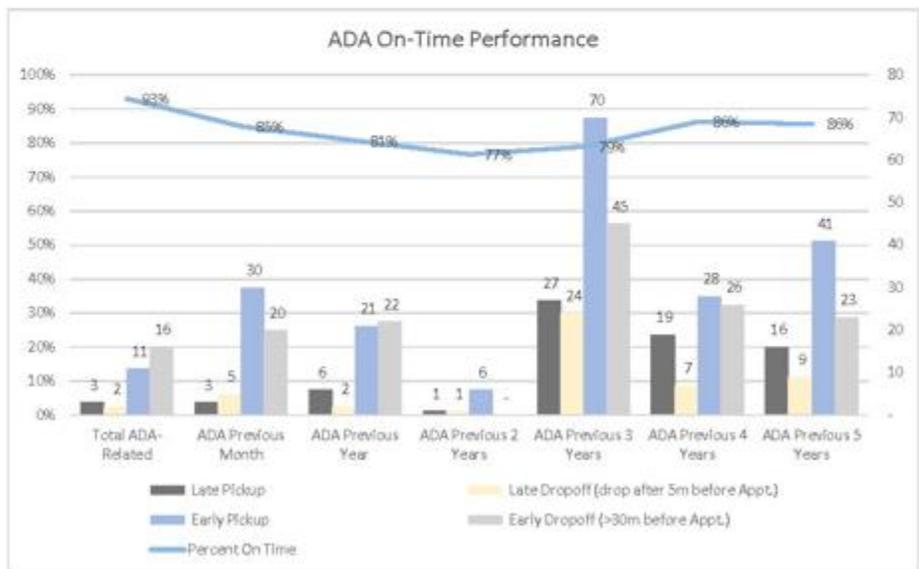
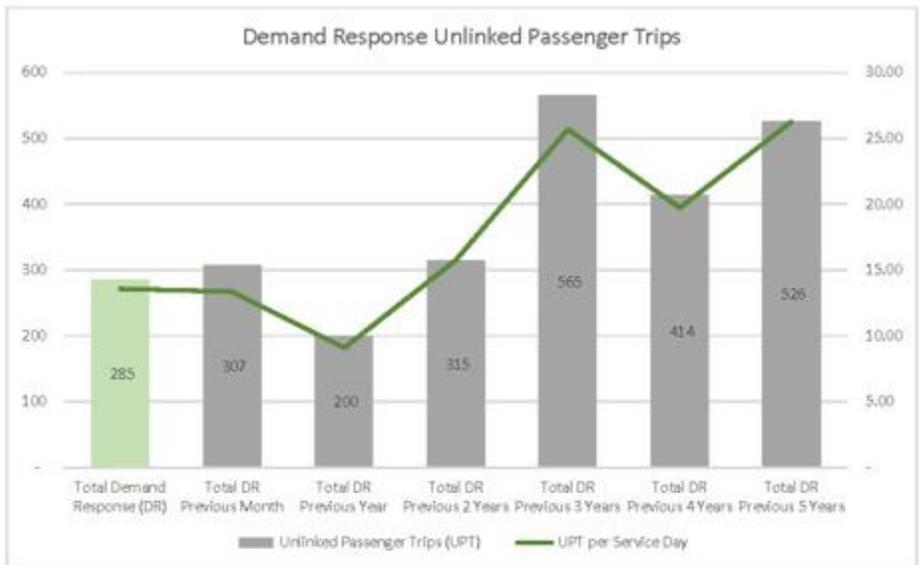
**Atomic City Transit - Demand Response Ridership and Statistics**

April 2022

|                                  | Total Demand Response (DR) | Total DR Previous Month | Total DR Previous Year | Total ADA-Related | Total DAR | Total DAR-Special |
|----------------------------------|----------------------------|-------------------------|------------------------|-------------------|-----------|-------------------|
| <b>NTD Service Information</b>   |                            |                         |                        |                   |           |                   |
| Vehicles Operated in Max Service | 2                          | 2                       | 3                      | 2                 | 1         | -                 |
| Unlinked Passenger Trips (UPT)   | 285                        | 307                     | 200                    | 207               | 78        | -                 |
| UPT Ambulatory                   | 262                        | 272                     | 166                    | 184               | 78        | -                 |
| UPT Non-Ambulatory               | 23                         | 35                      | 34                     | 23                | -         | -                 |
| UPT Evening DAR                  | 20                         | 17                      | -                      | -                 | 20        | -                 |
| UPT Daytime DAR                  | 19                         | 32                      | 46                     | -                 | 19        | -                 |
| UPT Regional-Linked              | 132                        | 156                     | 65                     | 94                | 38        | -                 |
| Companions                       | 6                          | 8                       | -                      | 2                 | 4         | -                 |
| PCAs                             | 2                          | 4                       | 4                      | 2                 | -         | -                 |
| Total Vehicle Miles (VM)         | 3,574                      | 4,053                   | 2,660                  | 2,790             | 784       | -                 |
| Total Vehicle Hours (VH)         | 238                        | 269                     | 218                    | 179               | 59        | -                 |
| Total Revenue Miles (RM)         | 2,519                      | 2,663                   | 1,646                  | 1,874             | 645       | -                 |
| Total Revenue Hours (RH)         | 163                        | 180                     | 166                    | 118               | 46        | -                 |
| Regional-linked Miles            | 1,398                      | 1,527                   | 614                    | 966               | 431       | -                 |
| Regional-linked Hours            | 49                         | 57                      | 23                     | 35                | 14        | -                 |
| Passenger Miles                  | 1,800                      | 1,960                   | 992                    | 1,274             | 526       | -                 |
| Passenger Hours                  | 79                         | 85                      | 53                     | 59                | 20        | -                 |
| Service Days                     | 21                         | 23                      | 22                     | 21                | 19        | -                 |
| Weekdays                         | 21                         | 23                      | 22                     | 21                | 19        | -                 |
| UPT per RM                       | 0.1                        | 0.1                     | 0.1                    | 0.1               | 0.1       | -                 |
| UPT per RH                       | 1.7                        | 1.7                     | 1.2                    | 1.8               | 1.7       | -                 |
| UPT per Service Day              | 13.6                       | 13.3                    | 9.1                    | 9.9               | 4.1       | -                 |
| UPT per Weekday                  | 13.6                       | 13.3                    | 9.1                    | 9.9               | 4.1       | -                 |

| <b>Scheduling Stats</b>   |     |     |     |     |     |   |
|---------------------------|-----|-----|-----|-----|-----|---|
| Subscription              | 155 | 157 | 11  | 133 | 22  | - |
| One Way Trips Requested   | 358 | 475 | 366 | 253 | 105 | - |
| One Way Trips Performed   | 277 | 295 | 196 | 203 | 74  | - |
| Advance Reservation       | 238 | 246 | 150 | 203 | 35  | - |
| Same Day Reservation      | 39  | 49  | 46  | -   | 39  | - |
| Avg. Minutes to board     | 5   | 4   | 12  | 3   | 2   | - |
| Avg. Minutes to Disembark | 1   | 2   | 3   | 1   | 0   | - |

| <b>Capacity Metrics</b>                       |     |     |     |     |     |   |
|---|-----|-----|-----|-----|-----|---|
| Missed Trip (Due to Vehicle Late)             | -   | -   | -   | -   | -   | - |
| Trips On Time                                 | 246 | 245 | 154 | 189 | 57  | - |
| Percent On Time                               | 89% | 83% | 79% | 93% | 77% | - |
| Early Offer                                   | 20  | 22  | 19  | 13  | 7   | - |
| Late Offer                                    | 3   | 5   | 2   | 2   | 1   | - |
| Late Pickup                                   | 4   | 3   | 6   | 3   | 1   | - |
| Excessively Late Pickup (>15m after window)   | -   | -   | -   | -   | -   | - |
| Late Dropoff (drop after 5m before Appt.)     | 3   | 5   | 2   | 2   | 1   | - |
| Excessively Late Dropoff (>10m after Appt.)   | -   | 1   | 1   | -   | -   | - |
| Early Pickup                                  | 27  | 47  | 36  | 11  | 16  | - |
| Excessively Early Pickup (>15m before window) | 3   | 5   | 4   | 3   | -   | - |
| Early Dropoff (>30m before Appt.)             | 25  | 26  | 22  | 16  | 9   | - |
| Excessively Early Dropoff (>45m before Appt.) | 1   | 2   | -   | -   | 1   | - |
| Trip Over 45 min                              | 4   | 1   | 3   | 3   | 1   | - |
| Trip Over 60 min                              | 3   | -   | 2   | 2   | 1   | - |
| Over Fixed-Route Duration Est.                | 4   | 4   | 8   | 3   | 1   | - |
| >15m Over Fixed-Route Duration Est.           | 3   | -   | 2   | 3   | -   | - |





### April 2022 Ridership Report

| Route                         | April Trips   |               |            |              |               | % Chg<br>(from 2018) | % Chg<br>(from 2019) | % Chg<br>(from 2020) | % Chg<br>(from 2021) | Apr Rev. Miles |               |              |               | Apr Rev. Hours |                |                |            | YTD Trips<br>2022 |                |               |    |
|-------------------------------|---------------|---------------|------------|--------------|---------------|----------------------|----------------------|----------------------|----------------------|----------------|---------------|--------------|---------------|----------------|----------------|----------------|------------|-------------------|----------------|---------------|----|
|                               | 2018          | 2019          | 2020       | 2021         | 2022          |                      |                      |                      |                      | 2018           | 2019          | 2020         | 2021          | 2022           | 2018           | 2019           | 2020       |                   | 2021           | 2022          |    |
| 1 Downtown                    | 4,564         | 5,568         | -          | 1,965        | 3,680         | -19.4%               | -33.9%               | 0.0%                 | 87.3%                | 3,785          | 3,965         | -            | 3,091         | 4,158          | 313.6          | 328.5          | -          | 229.7             | 315.0          | 11,986        |    |
| 2M White Rock - Main Hill     | 2,445         | 3,202         | -          | 1,223        | 1,681         | -31.2%               | -47.5%               | 0.0%                 | 37.4%                | 7,537          | 7,895         | -            | 6,134         | 7,501          | 284.2          | 297.7          | -          | 231.7             | 284.2          | 5,800         |    |
| 2T White Rock - Truck Rt      | 1,503         | 1,859         | -          | 398          | 858           | -42.9%               | -53.8%               | 0.0%                 | 115.6%               | 6,954          | 7,285         | -            | 5,407         | 7,018          | 274.1          | 287.1          | -          | 208.7             | 274.1          | 2,584         |    |
| 2P White Rock - Peak          | 571           | 387           | -          | -            | -             | 0.0%                 | 0.0%                 | 0.0%                 | 0.0%                 | 1,810          | 3,098         | -            | -             | -              | 109.2          | 114.4          | -          | -                 | -              | -             |    |
| 3 Central / Canyon            | 2,878         | 2,791         | -          | 802          | 1,968         | -31.6%               | -29.5%               | 0.0%                 | 145.4%               | 5,337          | 5,591         | -            | 4,175         | 5,303          | 266.7          | 279.4          | -          | 211.0             | 266.7          | 5,688         |    |
| 4 North Community             | 2,396         | 3,675         | -          | 1,126        | 1,219         | -49.1%               | -66.8%               | 0.0%                 | 8.3%                 | 3,867          | 4,051         | -            | 3,468         | 4,040          | 273.0          | 286.0          | -          | 231.9             | 273.0          | 5,364         |    |
| 5 Barranca Mesa               | 1,587         | 1,444         | -          | 580          | 824           | -48.1%               | -42.9%               | 0.0%                 | 42.1%                | 4,249          | 4,451         | -            | 3,395         | 4,267          | 270.6          | 283.4          | -          | 216.0             | 270.6          | 3,057         |    |
| 6 North Mesa                  | 6,440         | 7,352         | -          | 1,645        | 3,731         | -42.1%               | -49.3%               | 0.0%                 | 126.8%               | 6,019          | 6,306         | -            | 3,384         | 5,926          | 407.1          | 426.4          | -          | 239.4             | 407.1          | 11,413        |    |
| <b>Fixed-route subtotal</b>   | <b>22,384</b> | <b>26,278</b> | <b>-</b>   | <b>7,739</b> | <b>13,961</b> | <b>-37.6%</b>        | <b>-46.9%</b>        | <b>0.0%</b>          | <b>80.4%</b>         | <b>39,558</b>  | <b>42,643</b> | <b>-</b>     | <b>29,053</b> | <b>38,214</b>  | <b>2,198.4</b> | <b>2,303.0</b> | <b>-</b>   | <b>1,568.4</b>    | <b>2,090.6</b> | <b>45,892</b> |    |
| 7 North Mesa Expr             | 1,217         | 1,263         | -          | 613          | 841           | -30.9%               | -33.4%               | 0.0%                 | 37.2%                | 375            | 393           | -            | 819           | 297            | 22.7           | 23.8           | -          | 50.7              | 20.2           | 3,256         |    |
| 8 North Community Expr        | 901           | 988           | -          | 229          | 601           | -33.3%               | -39.2%               | 0.0%                 | 162.4%               | 135            | 141           | -            | 148           | 134            | 9.1            | 9.5            | -          | 10.0              | 8.1            | 1,275         |    |
| 9 Aspen Expr                  | 929           | 923           | -          | 244          | 430           | -53.7%               | -53.4%               | 0.0%                 | 76.2%                | 104            | 109           | -            | 119           | 206            | 7.3            | 7.7            | -          | 8.0               | 9.5            | 1,330         |    |
| 10 Barranca Expr              | 1,235         | 1,201         | -          | 370          | 364           | -70.5%               | -69.7%               | 0.0%                 | -1.6%                | 174            | 182           | -            | 219           | 176            | 10.9           | 11.4           | -          | 13.4              | 9.8            | 1,182         |    |
| 11 White Rock Expr            | 854           | 964           | -          | 58           | 669           | -21.7%               | -30.6%               | 0.0%                 | 1053.4%              | 353            | 370           | -            | 392           | 357            | 14.0           | 14.7           | -          | 15.3              | 14.0           | 1,872         |    |
| <b>Express route subtotal</b> | <b>5,136</b>  | <b>5,339</b>  | <b>-</b>   | <b>1,514</b> | <b>2,905</b>  | <b>-43.4%</b>        | <b>-45.6%</b>        | <b>0.0%</b>          | <b>91.9%</b>         | <b>1,140</b>   | <b>1,195</b>  | <b>-</b>     | <b>1,697</b>  | <b>1,170</b>   | <b>63.9</b>    | <b>67.0</b>    | <b>-</b>   | <b>97.5</b>       | <b>61.5</b>    | <b>8,915</b>  |    |
| 12 Bandelier                  | -             | -             | -          | -            | -             | 0.0%                 | 0.0%                 | 0.0%                 | 0.0%                 | -              | -             | -            | -             | -              | -              | -              | -          | -                 | -              | -             |    |
| Dial-a-Ride                   | 112           | 97            | -          | 53           | 78            | -30.4%               | -19.6%               | 0.0%                 | 47.2%                | 633            | 722           | -            | 163           | 645            | 44.8           | 55.0           | -          | 8.7               | 45.5           | 306           |    |
| ACT Assist                    | 414           | 565           | 44         | 132          | 207           | -50.0%               | -63.4%               | 370.5%               | 56.8%                | 3,889          | 4,161         | 190          | 3,161         | 1,874          | 224.9          | 220.0          | 7.5        | 165.9             | 117.9          | 862           |    |
| Special Services              | -             | -             | -          | 271          | 15            | 0.0%                 | 0.0%                 | -87.8%               | 120.0%               | -              | -             | -            | 3,468         | 131            | 41             | -              | -          | 182.4             | 15.6           | 4.6           | 33 |
| <b>System total</b>           | <b>28,046</b> | <b>32,279</b> | <b>315</b> | <b>9,453</b> | <b>17,184</b> | <b>-38.7%</b>        | <b>-46.8%</b>        | <b>5355.2%</b>       | <b>81.8%</b>         | <b>45,220</b>  | <b>48,721</b> | <b>3,658</b> | <b>34,205</b> | <b>41,944</b>  | <b>2,532</b>   | <b>2,645</b>   | <b>190</b> | <b>1,856</b>      | <b>2,320</b>   | <b>56,008</b> |    |



Total Passenger Trips to Date: 5,909,077

**Significant Service Adjustments and Special Events**

- 4/1/22 - 4/30/22: Due to staffing shortages, Route 2P did not operate during April
- 4/23/2022: Special Service operated for Earth Day



## Public Works Employee Highlights

### Anniversary

Lucas Gomez, Equipment Operator celebrates 5 years with Environmental Services. Congratulations!!!

## Kudos

### *Thank You James & Charles*

James Barela and Charles Flowers are the Transit Supervisors for the Transit Division. James is also the training coordinator for the Transit Division and has been employed with the Transit Division for over thirteen years and Charles has been employed with the Transit Division for eight years. The Transit Division transported residents from Sombrillo Nursing Home and Aspen Ridge Assisted Living Homes to a location in Albuquerque during the recent “Set” stage of the Cerro Pelado fire. James was able to create schedules for continued service of Atomic City Transit while suspending some service to perform the relocation. Charles was able to assist the team and lead a team to return the residents back to their homes. James and Charles provided excellent customer service to the residents as well as the family and staff members from the nursing homes. Thank you, James and Charles for your care and concern while you organized this big event.

Atomic City Transit was requested to relocate seventy-five (75) residents from Sombrillo Nursing Home and Aspen Ridge Assisted Living home to a location in Albuquerque during the “Set” status of evacuation as well as returning the residents once the County returned to the “Ready” status. The following employees assisted with the transportation. Dwight Moss, Daniel Gutierrez, Micky Fry, Matt Wagner, Jason Lucero, Jonathan Lujan, Myron Cordova, and Evan Carter were the Transit Operators that performed the relocation and return.

# Public Works Highlights

## Employee Appreciation Breakfast



*THANK YOU! Public Works Employees for all your hard work and dedication!*

## Earth Day Events



*Earth Day 2022 @ PEEC*



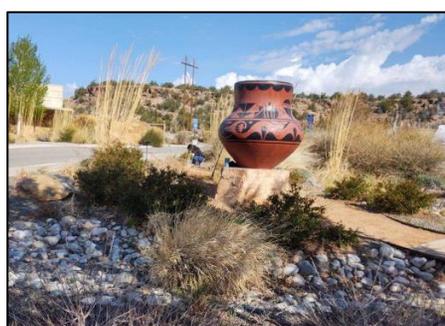
*Solar Oven Demo w/ Jessie Emerson*



*Recycle Game w/ Dina Pesenson*



*Earth Day at Municipal Building*



*White Rock Demo Garden*



*Backyard Compost Kit Distribution*

*Water Festival*



*Zero Waste Jeopardy*



*Jeopardy Facts Activity*



*Water Bottle Filling Station*

*Bike to Work Event*



*Bike To Work Proclamation*



*Bike To Work Activities*



*Atomic City Transit Bike Rack Demonstration*



*Governor Lujan-Grisham visits Los Alamos*



*EMS Aircraft serving Los Alamos & Surrounding Communities with storm drain installation underway*

*Relocation of residents from Sombrillo Nursing Home and Aspen Ridge Assisted Living*



*Loading to Come Home*



*On Their Way Home*



*Unloading Equipment*

*Canyon Rim Trail Underpass Ribbon Cutting, Memorial Bench Dedication, and Community Bike Ride*



