

THE MUNICIPALITY OF CASSELMAN

BY-LAW NO. 2019-084

Being a by-law to provide for the adoption of the estimates of all sums required (budget) for general municipal purposes for the year 2020

WHEREAS Section 290 of the *Municipal Act, 2001*, S.O. 2001, Chapter 25, as amended, provides that a municipality shall, in the year of the immediately preceding year, prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality.

AND WHEREAS the following budget process was undertaken by the Municipality of Casselman:

Step 1 – September 5th, 2019 – public announcement about the budget process on the Municipal website and in the local newspaper.

Step 2 – September 10th, 2019 – public consultation and Council Priorities at Municipal public regular meeting.

Step 3 – October 29th and 30th, 2019 - individual meetings with Department Heads at Municipal public special meetings.

Step 4 – December 5th, 2019 – notice on the Municipality of Casselman Web site of the notice of consideration of passing of the 2020 budget.

Step 5 – December 10th, 2019 – presentation of final version and adoption of the 2020 budget

NOW THEREFORE, the Council of the Municipality of Casselman enacts as follows:

1. That the estimates (budget) for all sums required during the 2020 year for the purposes of the municipality as per Schedule "A" attached hereto, is hereby adopted.
2. That this By-law shall come into effect upon the date of passing.

READ a FIRST, SECOND and THIRD TIME and FINALLY PASSED this 10th day of December, 2019.

DANIEL LAFLEUR, MAYOR

SÉBASTIEN DION, CLERK

Schedule "A"

BY-LAW 2020-XXX

Municipalité de Casselman
The Municipality of Casselman

Sommaire Budgétaire 2020 – Opérationnel et Capital
2020 Budget Summary – Operational & Capital

	Revenus/Revenues 2020	Dépenses/Expenses 2020
Taxation et paiements tenant lieu d'impôts/Taxation and Payments in Lieu of Taxes	3 081 354 \$	0 \$
Administration générale		
TOTAL	167 926 \$	1 154 692 \$
Commerce et industrie/and Industry		
TOTAL	14,000 \$	68 736 \$
Sécurité communautaire/Community Protection		
TOTAL	3 937 856 \$	4 376 766 \$
Travaux publics/Public Works		
TOTAL	534 897 \$	1 294 120 \$
Services environnementaux/Environmental Services		
TOTAL	2 586 372 \$	2 586 372 \$
Services récréatifs et loisirs/Recreational Services and Leisure		
TOTAL	508 814 \$	1 350 533 \$
GRAND TOTAL	10 831 219 \$	10 831 219 \$

PROJETS CAPITAUX	Dépenses/Expenses 2020
ADMINISTRATION GÉNÉRALE/GENERAL ADMINISTRATION	95 874 \$
TRAVAUX PUBLICS/PUBLIC WORKS	569 000 \$
SÉCURITÉ COMMUNAUTAIRE/COMMUNITY SAFETY	3 199 400 \$
SERVICES RÉCRÉATIFS ET LOISIRS/RECREATIONAL SERVICES AND LEISURE	311 200 \$
SERVICES ENVIRONNEMENTAUX/ENVIRONMENTAL SERVICES	360 790 \$
Total des projets capitaux proposés	4 536 264 \$
Total des projets capitaux proposés EXCLUANT ENVIRONNEMENT	4 175 474 \$

*Taux d'imposition augmentation de 2% / Tax Rate Increase of 2%

Une version du budget plus détaillé sera affichée sur le site internet de la Municipalité.

A more detailed version of the budget will be published on the Municipal website.