

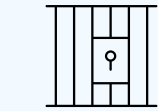


# HAMILTON COUNTY 2023 BUDGET BASICS

The Hamilton County Administrator's 2023 Recommended Budget is structurally balanced at \$352.2MM and provides a sustainable path for the next five years. The 2023 Budget addresses priorities of the Board of County Commissioners including public safety, equity and inclusion, and community revitalization.

## WHAT IS THE GENERAL FUND BUDGET?

- Primary operating fund of the County
- Must be balanced every year
- Supports mandated services such as:



Operating a County Jail



Veterans Benefits



Coroner's Office



Manage Elections



Manage 9-1-1 and emergency communications



Appraise Property Planning & Development Real Estate Records



Court System (Prosecutor, Public Defender, etc.)

## GENERAL FUND DOES NOT SUPPORT



The Banks



MSD

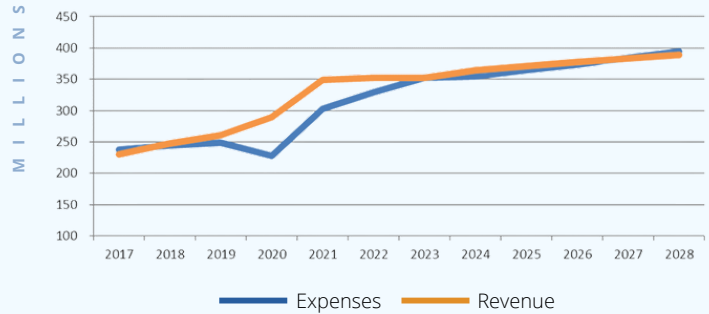


The Stadiums



HCJFS

## FIVE YEAR FINANCIAL PROFORMA WITH RECOMMENDED 2023 BUDGET



## COMMISSIONERS' POLICY AGENDA

### OPERATING AN EFFECTIVE GOVERNMENT

Enhance the efficiency and effectiveness in delivering high quality and innovative public service through professional operations.

### FOSTERING A THRIVING COMMUNITY

Operate a network of services and programs designed to equitably assist the community's most vulnerable residents.

### MAINTAINING A SAFE COMMUNITY

Maximize the safety and well-being of residents, visitors, and workers by strengthening public safety operations and reducing recidivism.

### INVESTING IN OUR LOCAL ECONOMY

Enrich partnerships leading to equitable economic opportunities, increased housing production and job growth.

### PROTECTING OUR ENVIRONMENT AND PUBLIC INFRASTRUCTURE

Protect, preserve, and enhance the environmental quality of our community while building innovative public infrastructure to increase resiliency.



# Hamilton County