

AGENDA COVER MEMO

Agenda date: September 24, 2003  
To: Board of County Commissioners  
Department: Health & Human Services  
Presented by: Rob Rockstroh



Agenda Title: IN THE MATTER OF ACCEPTING THE 2003-2004 OREGON HEALTH PLAN MENTAL HEALTH ORGANIZATION AGREEMENT IN THE AMOUNT OF \$16,399,624; INCREASING APPROPRIATIONS AND EXPENDITURES IN FUND 287 IN THE DEPARTMENT OF HEALTH & HUMAN SERVICES IN THE AMOUNT OF \$7,315,624.

**I. MOTION**

TO ACCEPT THE 2003-2004 OREGON HEALTH PLAN MENTAL HEALTH ORGANIZATION AGREEMENT IN THE AMOUNT OF \$16,399,624; INCREASE APPROPRIATIONS AND EXPENDITURES IN FUND 287 IN THE DEPARTMENT OF HEALTH & HUMAN SERVICES IN THE AMOUNT OF \$7,315,624.

**II. ISSUE OR PROBLEM**

Lane County has received the 2003-2004 Oregon Health Plan (OHP) Mental Health Organization Agreement from the Department of Human Services, Office of Mental Health and Addiction Services. In order to enter into this agreement, it must be accepted and the County Administrator delegated authority to sign it and the additional funds must be appropriated.

**III. DISCUSSION**

**A. Background / Analysis**

Mental health services for clients served by the OHP were moved to a managed care system effective October 1997. Counties and managed care organizations were eligible to bid to manage these services. A proposal was submitted to the State by Lane County and Lane County was selected to manage these services. LaneCare, a program within the Department of Health & Human Services, was formed to provide managed mental health care services to OHP clients.

LaneCare will begin year seven of managing mental health care services for OHP clients on October 1, 2003. In order for LaneCare to continue to contract and provide managed mental health care services, the agreement forwarded by the Department of Human Services must be accepted, executed and funds appropriated.

**B. Alternatives / Options**

1. To accept the 2003-2004 Oregon Health Plan Mental Health Organization Agreement in the amount of \$16,399,624 and appropriate an additional \$7,315,624 in Fund 287 in the Department of Health & Human Services.
2. Not to approve number one above. If the Board of Commissioners does not accept the 2003-2004 Oregon Health Plan Mental Health Organization Agreement, Lane County will not be able to offer managed mental health care services for Lane County OHP clients.

**C. Recommendation**

To accept the 2003-2004 Oregon Health Plan Mental Health Organization Agreement in the amount of \$16,399,624 and appropriate an additional \$7,315,624 in Fund 287 the Department of Health & Human Services. This will allow Lane County to continue to provide managed mental health care services to Lane County OHP clients.

**IV. IMPLEMENTATION / TIMING**

Upon approval by the Board, the agreement will be processed for signature and budget adjustments and will be forwarded to the Department of Human Services.

**V. ATTACHMENTS**

Board Order

**THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON**

**RESOLUTION AND ORDER:** ) IN THE MATTER OF ACCEPTING THE 2003-2004 OREGON  
) HEALTH PLAN MENTAL HEALTH ORGANIZATION  
) AGREEMENT IN THE AMOUNT OF \$16,399,624; INCREASING  
) APPROPRIATIONS AND EXPENDITURES IN FUND 287 IN THE  
) DEPARTMENT OF HEALTH & HUMAN SERVICES IN THE  
) AMOUNT OF \$7,315,624.

WHEREAS, Lane County has received the 2003-2004 Oregon Health Plan Mental Health Organization Agreement from the Department of Human Services, Office of Mental Health and Addiction Services in the amount not to exceed \$16,399,624; and

WHEREAS, managed mental health care services for OHP clients in Lane County are managed by LaneCare, a program within the Department of Health & Human Services; and

WHEREAS, in order for Lane County to continue to provide managed mental health care services to OHP clients in Lane County in the year 2003-2004, the agreement must be accepted and executed, and funds must be appropriated.

NOW THEREFORE, IT IS HEREBY ORDERED that the Board of County Commissioners accept the 2003-2004 Oregon Health Plan Mental Health Organization Agreement in the amount of \$16,399,624; delegate authority to the county administrator to sign the agreement and appropriate an additional \$7,315,624 in Fund 287 in the Department Health & Human Services.

DATED this \_\_\_\_\_ day of September 2003.

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Peter Sorenson, Chair  
Lane County Board of Commissioners

APPROVED AS TO FORM

Date 9/16/03 lane county  
J. Laidlaw  
OFFICE OF LEGAL COUNSEL