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AGENDA COVER MEMO

AGENDA DATE: September 24, 2003
TO: Board of County Commissioners
DEPARTMENT: Public Works – Land Management Division
PRESENTED BY: Jeff Towery, Manager



AGENDA TITLE: RESOLUTION AND ORDER/IN THE MATTER OF AUTHORIZING A PROGRAM ADMINISTRATION REQUEST TO THE DEPARTMENT OF CONSUMER AND BUSINESS SERVICES - BUILDING CODES DIVISION FOR THE PURPOSE OF SEEKING DELEGATION OF THE ELECTRICAL PROGRAM TO LANE COUNTY AND DELEGATING TO THE COUNTY ADMINISTRATOR THE AUTHORITY TO SIGN RELATED DOCUMENTS

I. MOTION

TO ADOPT THE RESOLUTION AND ORDER IN THE MATTER OF AUTHORIZING A PROGRAM ADMINISTRATION REQUEST TO THE DEPARTMENT OF CONSUMER AND BUSINESS SERVICES - BUILDING CODES DIVISION FOR THE PURPOSE OF SEEKING DELEGATION OF THE ELECTRICAL PROGRAM TO LANE COUNTY AND DELEGATING TO THE COUNTY ADMINISTRATOR THE AUTHORITY TO SIGN RELATED DOCUMENTS

II. ISSUE OR PROBLEM

Shall the Board authorize an application to the State of Oregon requesting delegation of the electrical program?

III. DISCUSSION

A. Background

Administration and enforcement of the electrical program in unincorporated Lane County is provided by the State of Oregon through the Building Codes Division (BCD) of the Department of Consumer and Business Services. Lane County is party to an intergovernmental agreement that sets out several administrative responsibilities for the County (see Attachment A). In conjunction with and in addition to the duties outlined in the attachment, County staff issues about 2,400 permits, receives numerous phone calls, e-mail messages and visits from BCD staff and electrical permit customers that utilize more than 0.6 FTE (including administrative support) during the course of a year. The program costs exceed \$46,000 per year. The County receives about \$22,000 per year from BCD. The program impacts were identified during the creation of Service Information Sheets for the FY03-04 budget preparation process. From FY00-01 to 02-03, the State has collected \$205,872, \$231,110 and \$246,400 respectively from permits in Lane County.

State law (ORS 455.148) and Oregon Administrative Rules (Divisions 20 and 308) support and encourage full service building programs. The assumption of the electrical program

would meet the intent of those regulations as well as several components of the County Strategic Plan, excerpted below:

A – Service Improvement.

A1: Evaluate reorganization opportunities.

e. We will give early priority to evaluation of intergovernmental reorganization opportunities in the following direct service areas: Land use and building planning and development.

A3: Promote electronic access to public services.

d. Applications that appear to meet these criteria include: Land Management Services (permits, etc.).

D – Revenue Development.

D2: Identify and recover user fees and charges

The application for assumption must be filed by October 1 to allow for implementation by July 1, 2004. Upon submitting the application, LMD staff will correspond and meet with stakeholders including contractors, effected county and state employees, unions and trade associations (see Attachment B) and submit required supplemental information by to the State by January 1, 2004. While a decision must be made by the State no later than April 1, 2004, initial conversations with BCD staff indicate that a decision will be made soon enough to accommodate the County's budget process. OAR 918-308-0020 requires that the application be based on a resolution of the municipality formally authorizing the application, include a proposed ordinance for administration and enforcement of the electrical program; include an operating plan showing it meets the minimum standards for delegation in the Electrical Delegation Rules and note any differences in service or inspections from present services and inspections to be provided on delegation. The agenda packet will be supplemented with any additional information necessary to complete the application that is not attached to this agenda cover memo.

B. Analysis

1. Financial Issues

Attachment C details the County's estimated costs of the program for three fiscal years. The expense estimates are based on current costs plus annual increases. The revenue estimates assume more conservative growth than recent history might support. An increase in the fee schedule is not included. The results of a BCD survey of electrical fees is shown in Attachment D (examples for Eugene and Springfield will be provided upon receipt) Over the three years, revenues are estimated to exceed expenditures by a total of \$51,768. Those figures include the costs of adding an inspector in the second year and purchasing three vehicles and two computers in the first two years of the program. In the second year, expenses are estimated to exceed revenues by about \$3,000. That can be mitigated in a number of ways, including leasing the vehicle or purchasing it in the prior fiscal year or filling the position at the entry level salary or for part of the year. BCD has not contemplated hiring an additional

inspector for this area because the operation currently helps support other aspects of their program, including counties where expenses exceed revenues.

All electrical permits will be subject to the LMD surcharges for long-range planning (15%) and administration (5%). The State currently collects 7% in surcharges. In addition, electrical permits that are not in conjunction with a building permit will be subject to the technology assessment (\$10 each). Because data for building and electrical permits are maintained on separate systems, it would be very labor intensive to estimate the revenue impact of the technology assessment, but the surcharges will generate \$55,000-\$60,000 per year, adequately compensating for the additional administrative effort for supervision and customer service and providing some security for long range planning, given the uncertainty related to Video Lottery and Title III revenues.

2. Operational and Customer Service Issues

The addition of two inspectors will have an immediate positive impact on the work load of the existing inspectors. Both electrical inspectors are certified to inspect mobile homes and the expectation is that the electrical inspectors will take on the bulk of those inspections (up to 130 per month during the construction season). Currently, the County's inspectors conduct 12-18 inspections daily (Monday-Friday) and the electrical inspectors conduct 5-8 inspections daily (working four days a week). Adding a third electrical inspector will greatly enhance the turnaround time for inspections and allow staff to get to several parts of the County on a more frequent basis. For instance, Highway 58 east of Pleasant Hill, Marcola and Coburg are typically visited just once a week and the area around Florence twice a week. All inspectors would work Monday-Friday.

Permit processing and tracking will be less labor intensive and better coordinated as a County program. Attachment A also identifies the administrative responsibilities that will no longer need to occur after the program is assumed. The software package that is used to track and report building permits is ready to accept electrical permit data with some minor programming effort.

Electrical permits have long been available for purchase using credit cards. The assumption of the electrical program will provide the incentive to offer that service to all LMD customers. It is also a necessary component for providing any meaningful online business services. While there will be costs incurred for service charges, accepting credit cards will require less cash handling for Front Counter and Finance staff. As a fee-supported program, costs can be estimated and incorporated into the fee structure as part of the cost of doing business.

C. Alternatives / Options

1. To approve the resolution and order.
2. Not to approve the resolution and order.

D. Recommendation

To approve number one above.

IV. IMPLEMENTATION / TIMING

Upon adoption of the resolution and order by the Board, an application will be submitted to the State. If the State approves the application, an Ordinance amending Lane Code and an Order amending Lane Manual and setting fees will be carried back to the Board. The program would be presented as an add package in the FY04-05 budget process.

V. ATTACHMENTS

Board Resolution and Order

Attachment A – Administrative Responsibilities

Attachment B – Informational Letter and List of Stakeholders

Attachment C – Estimated Program Costs

Attachment D – Fee Survey

IN THE BOARD OF COUNTY COMMISSIONERS OF LANE COUNTY
STATE OF OREGON

RESOLUTION AND
ORDER NO.

-) IN THE MATTER OF AUTHORIZING A
-) PROGRAM ADMINISTRATION REQUEST TO
-) THE DEPARTMENT OF CONSUMER AND
-) BUSINESS SERVICES - BUILDING CODES
-) DIVISION FOR THE PURPOSE OF SEEKING
-) DELEGATION OF THE ELECTRICAL
-) PROGRAM TO LANE COUNTY AND
-) DELEGATING TO THE COUNTY
-) ADMINISTRATOR THE AUTHORITY TO SIGN
-) RELATED DOCUMENTS

WHEREAS, administration and enforcement of the electrical program in most of unincorporated Lane County is currently provided by the State of Oregon through the Building Codes Division (BCD) of the Department of Consumer and Business Services; and

WHEREAS, state law and related administrative regulations support and encourage full service building programs administered by local governments; and

WHEREAS, assumption of the electrical program by Lane County would meet the intent of those regulations as well as several components of the County Strategic Plan; and

WHEREAS, an application for assumption of the electrical program by Lane County must be filed by October 1, 2003 to allow for implementation by July 1, 2004; and

WHEREAS, applicable state law requires that an electrical program administration request by Lane County be based on a resolution of the Board formally authorizing the application; and

WHEREAS, the Board of County Commissioners has reviewed information on the request for electrical program administration authority and is ready to take action; now, therefore, it is hereby

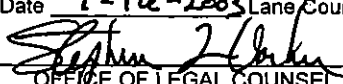
RESOLVED AND ORDERED that the Board authorizes submittal of a program administration request to the Oregon Department of Consumer and Business Services – Building Codes Division for the purpose of seeking delegation of the electrical program to Lane County for unincorporated areas, excluding the Eugene and Springfield urban growth areas; it is hereby further

ORDERED that the County Administrator is delegated authority to sign the request and related documents as necessary to request electrical program administration authority.

Dated this _____ day of September, 2003.

Peter Sorenson, Chair

Lane County Board of Commissioners

APPROVED AS TO FORM
Date 9-16-2003 Lane County

OFFICE OF LEGAL COUNSEL

Lane County Electrical Program Responsibilities*
Excerpts from Intergovernmental Agreement

1. File and maintain sequentially numbered permits including supporting documents such as inspection reports, permit logs and summary worksheets in secured storage (locked storage when away from desk or when office is closed), and maintain records to account for disposition of each permit.
2. Be open to the public Monday through Friday.
3. Review permit application. If additional information is required, advise applicant of what is needed to complete application.

If application is received by mail and is complete, issue permit within 24 hours of receipt. If application is incomplete, call applicant within 24 hours of receipt and advise what is needed.

4. Per Division Operating Plan: Before issuing a permit, **verify license and registration requirements** by asking applicant to display applicable active license and/or registration issued by the Division and/or the Construction Contractor's Board (CCB). Licensing can be verified through CCB at 1-800-643-4738 and the Building Codes Division (BCD) at 1-800-442-7457. **NOTE:** a license number on the application is not sufficient proof and must be verified.
5. As required by OAR 918-001-0045, and acting under ORS 197.180, before issuing a permit, verify all local government (i.e. planning, zoning), sanitary district, and/or DEQ approvals have been obtained.
6. Issue Division electrical permits to qualified applicants. Maintain records of revenues and surcharges in accordance with procedures established by Division.
7. Take and record inspection requests in person, from telephone, answering machine, facsimile, or voicemail by using Division Inspection Request and Report form. Include **clear and concise directions** to the job site for the inspector which includes the owner, applicant, contractor, or homeowner's name and telephone number. Retrieve permit from file, attach to inspection request, and give to inspector in person or in-basket, by phone, or by facsimile for further or immediate action.
8. Assist the public in answering permit or inspection related questions and referring code related questions to inspector and all customer service related question to Division at 1-800-442-7457.
9. Post outgoing mail and date receipt and distribute incoming mail unopened to Division inspector.
10. Use worksheet and permit log provided by the Division to summarize all revenues, surcharges and fees received and deposited to the Division account.
11. Close out month and complete worksheet and log by the *first day of the following month*. Include only revenue received for the month you are reporting.

Lane County Electrical Program Responsibilities*
Excerpts from Intergovernmental Agreement

12. Notify Division each time a new County employee is assigned to provide support to Division program by issuing permits and other services called for by this agreement. **NOTE: Communication is important to ensure Division provides the necessary training and orientation to appropriate support staff.**
13. Charge established Division permit fees. *No fees shall be waived nor shall additional fees be charged.*
14. Take corrective action when customer service complaints relating to permits and telephone or counter assistance are received.
15. Notify Division when unable to perform these duties due to anticipated or unanticipated leave.
16. Provide desk space within County's building and parking spaces at or near County's building for use by Division inspectors housed there. Provide keys and authorization for inspectors to access building at times other than regular working hours.
17. Provide photocopy and fax equipment for use by Division inspectors.
18. Deposit, daily, all fees and surcharges under this agreement in the Division's bank account. If deposit cannot be made daily due to staffing constraints, money must be deposited at least weekly or whenever the total deposit equals or exceeds \$500, whichever occurs first. Transfer must also be made on the first business day of the month for the previous month's sales regardless of amount collected. Sequentially numbered bank deposit slips will be provided by Division.
19. Transmit all related applications, permits, permit log, and summary worksheet to Division **by the 5th of month following collection.** These documents must be legible copies that are easy to read, accurate and timely.
20. Payment to County will be provided by Division based on clear, accurate, completed and signed monthly reports sent to Division.
21. If monthly report is hard to read or inaccurate, it will be returned to County to correct, initial and re-submit to Division.
22. County shall attempt to collect all dishonored checks. If County is not able to collect the fees, County must notify Division and advise of efforts made to collect on dishonored checks.
23. County shall keep on file all related applications, permits, permit logs and summary worksheets. Inactive files two (2) years or older shall be returned to the Division at 1535 Edgewater NW, Salem, OR 97304.

*Shaded items will not be required if the County assumes the program.

DRAFT INFORMATIONAL LETTER – ELECTRICAL PROGRAM

Lane County is in the early stages of requesting delegation of the Electrical Program for the unincorporated area in the County from the Building Codes Division. Our expectation is that we will be able to provide the current level of service in the first year and hope to expand the service by adding an inspector in the second year. We may be able to add online service opportunities in the near future. The preliminary financial analysis also indicates that a fee increase may not be required during the first three years of the program. To help ensure the delivery of quality services, I would like to give you the opportunity to share your views on our operation so that we can better serve our customers.

We will be holding meetings during the next couple of months to give interested parties the opportunity to come together to ask questions, provide feedback and make suggestions about this proposal. It is our goal to get the service and information you need from us to effectively complete your projects and to make sure that our staff informed and responsive to your needs. We would appreciate your views and suggestions or ideas for improvements that can be made to the function of the Land Management Division. Your input can affect existing practices, policies and procedures to help serve the community in a more efficient manner.

I will look forward to meeting with you, or if you prefer, please feel free to provide any observations or questions by letter or e-mail, (jeffrey.towery@co.lane.or.us). Thank you in advance for taking the time to provide your input.

Sincerely,

Jeff Towery, Manager
Land Management Division

CLASS	NAME	MAIL ADDRESS	CITY	ST	ZIP
A ELECT.	Able Electric	1300 Anderson Ln.	Springfield	OR	97477
A ELECT.	Alert Electric	1970 N 28th St.	Springfield	OR	97477-3
A ELECT.	Antone Electric	27514 Snyder Rd.	Junction City	OR	97448
A ELECT.	Arc Electric Inc.	85783 S Hwy 99 S.	Eugene	OR	97405-9
A ELECT.	B C Electric Co.	Po Box 2386	Eugene	OR	97402
A ELECT.	Beacon Electric	2585 Roosevelt Blvd.	Eugene	OR	97402-6
A ELECT.	Bear Mountain Electric	Po Box 912	Creswell	OR	97476
A ELECT.	Bill's Electric	3170 W 11th Ave.	Eugene	OR	97402-3
A ELECT.	Binn's Electric Co.	210 Wallis St.	Eugene	OR	97402-5
A ELECT.	Bob Fisher Electric	180 Kingsbury Ave.	Eugene	OR	97404
A ELECT.	Builders Electric	195 Madison St.	Eugene	OR	97402-5
A ELECT.	Burrell Brothers Electric	40159 Booth Kelly Rd.	Springfield	OR	97478
A ELECT.	C&S Electric	Po Box 1482	Springfield	OR	97477-0
A ELECT.	Campbell Electric	Po Box 264	Walterville	OR	97489
A ELECT.	Cannon Electric	88396 Little Deerhorn Rd.	Springfield	OR	97478
A ELECT.	Cascade Electric	33238 Craig Lp.	Cottage Grove	OR	97424
A ELECT.	Chinook Electric	Po Box 42016	Eugene	OR	97404
A ELECT.	Chris Miller Electric	33338 Idyllwild Rd.	Creswell	OR	97426-9
A ELECT.	City View Electric	3660 Harlow Rd.	Eugene	OR	97401-5
A ELECT.	Conrich Electric	Po Box 42126	Eugene	OR	97404
A ELECT.	Crow Valley Electric	Po Box 21705	Eugene	OR	97402
A ELECT.	Deans Electric	Po Box 2585	Eugene	OR	97402
A ELECT.	Dells Electric	Po Box 25707	Eugene	OR	97402
A ELECT.	Dixon Electric	3373 W Martin Rd.	Creswell	OR	97426
A ELECT.	D M H Electric	Po Box 488	Lowell	OR	97452
A ELECT.	Doug Palmer Electric	Po Box 482	Junction City	OR	97448
A ELECT.	Eastside Electric	38253 Boscage Ln.	Springfield	OR	97478
A ELECT.	Electrical Consulting Servic	517 Spyglass Dr.	Eugene	OR	97401
A ELECT.	Erickson Electric	Po Box 27	Junction City	OR	97448
A ELECT.	Eugene Electric	120 Monroe St.	Eugene	OR	97402
A ELECT.	Every Day Electric	3373 Paula Ct.	Eugene	OR	97404
A ELECT.	Farmers Electric	92863 Alvadore Rd.	Junction City	OR	97448
A ELECT.	Gerard Electric	3954 Hayden Bridge Rd.	Springfield	OR	97477
A ELECT.	Glen Neal Electric	4715 Fox Hollow Rd.	Eugene	OR	97405
A ELECT.	Globe Electric	87052 Kellmore Rd.	Eugene	OR	97402
A ELECT.	Harding Electric Inc.	1019 Brotherton Ave.	Eugene	OR	97404
A ELECT.	Heritage Electric	1042 Horn Ln.	Eugene	OR	97404
A ELECT.	Ideal Electric	Po Box 355	Creswell	OR	97426-0
A ELECT.	J B Electric Inc.	4065 W W. 11th #18	Eugene	OR	97402
A ELECT.	J C Electrical Services	P.O. Box 201	Junction City	OR	97448
A ELECT.	J K G Electric	2157 Don St.	Springfield	OR	97477-5
A ELECT.	K&K Electric	620 S 68th Pl.	Springfield	OR	97478
A ELECT.	Kidd & Company	Po Box 1067	Springfield	OR	97478-5

A ELECT.	K S Electric & Consultants.	Po Box 24933	Eugene	OR 97402
A ELECT.	L&E Electric Inc	4107 Jensen	Eugene	OR 97402
A ELECT.	L. H. Morris	483 Shelly St.	Springfield	OR 97477-1966
A ELECT.	L. R. Brabham Electric	68 W Q St.	Springfield	OR 97477-2191
A ELECT.	Ladco Electric	88900 Marcola Rd.	Springfield	OR 97478-9707
A ELECT.	Lantz Electric	4131 E St.	Springfield	OR 97478
A ELECT.	Lite Electric	Po Box 11139	Eugene	OR 97440
A ELECT.	Lynn's Electric	Po Box A	Fall Creek	OR 97438-0030
A ELECT.	M&K Electric	26440 Coon Rd.	Monroe	OR 97456
A ELECT.	Markham Electric Inc.	76658 Blue Mountain School Rd.	Cottage Grove	OR 97424
A ELECT.	Mc Diarmid Controls	85579 N Hwy 99 N.	Eugene	OR 97405
A ELECT.	My Electrician Inc.	37715 Parson Creek Rd.	Springfield	OR 97478
A ELECT.	New Way Electric Inc.	Po Box 21503	Eugene	OR 97402-4366
A ELECT.	Oakridge Electric	Po Box 817	Oakridge	OR 97463
A ELECT.	Olsson Industrial Electric	Po Box 10413	Eugene	OR 97401
A ELECT.	Oregon Electric Service	Po Box 2237	Eugene	OR 97402-2658
A ELECT.	Patrick's Electric	128 Monroe St.	Eugene	OR 97401
A ELECT.	Philips Electric	1298 Bethel Dr.	Eugene	OR 97402-2436
A ELECT.	Process Automation	Po Box 1206	Veneta	OR 97487
A ELECT.	Rainbow Electric	42168 Winberry Creek Rd.	Fall Creek	OR 97438-9715
A ELECT.	Reynolds Electric	2175 W 2nd Ave.	Eugene	OR 97402
A ELECT.	Ridenour Electric	Po Box 1332	Eugene	OR 97440-1332
A ELECT.	Rob's Electric	2157 Ohio St.	Eugene	OR 97402
A ELECT.	Rose Corp	89976 Day Ln.	Eugene	OR 97402-9415
A ELECT.	Salahor, Richard, Electrical Contractor	Po Box 42126	Eugene	OR 97404
A ELECT.	Save On Electric	Po Box 23154	Eugene	OR 97402
A ELECT.	Scofield Electric	Po Box 2765	Eugene	OR 97402
A ELECT.	Stapleton Electric	2150 Buck St.	Eugene	OR 97405
A ELECT.	Stuck Electric	Po Box 2582	Eugene	OR 97402
A ELECT.	Territorial Electrical Service	84544 Lorane Hwy.	Eugene	OR 97405
A ELECT.	The Murphy Harris Company	Po Box 7632	Eugene	OR 97401
A ELECT.	Thornton Electric	Po Box 5044	Eugene	OR 97405-4765
A ELECT.	Weiland Electric	865 W 2nd Ave.	Eugene	OR 97402-4989
E ALARM	A D T Security Inc	4660 Main St. #A-100	Springfield	OR 97478
E ALARM	Checkpoint Alarm Co.	15 W 35th Pl.	Eugene	OR 97405
E ALARM	Diversified Electronics	Po Box 40548	Eugene	OR 97404
E ALARM	Reliant Security Sys	1680 Lorane Hwy.	Eugene	OR 97405
E ALARM	R F J Comm. & Security Systems.	1010 Tyinn St. #6	Eugene	OR 97402
E ALARM	Ruiz Custom Security System	1229 W 7th Ave.	Eugene	OR 97402
E ALARM	Salem Fire Alarm	3150 Se 22nd St.	Salem	OR 97302
E ALARM	Security Alarm Corp.	270 Main St. #A-100	Albany	OR 97321
E ALARM	Security Com. Inc	1126 Gateway Lp.	Springfield	OR 97477
E ALARM	Security Plus Alarm	Po Box 26413	Eugene	OR 97402
E ALARM	Sonitrol Security	Po Box 21009	Eugene	OR 97402

G COMM	Phone Thecnologies Inc	85153 Kensington Dr.	Pleasant Hill	OR 97455
G COMM	Secure Com Inc.	1940 Don St. #100	Springfield	OR 97477
I DOOR	Crawford Windor	145 Washington St.	Eugene	OR 97405
L HEAT	Acw Heating & A/C	Po Box 8085	Coburg	OR 97408
L HEAT	American Refrigeration	4065 W 11th.	Eugene	OR 97402
L HEAT	Associated Heating	Po Box 412	Eugene	OR 97440
L HEAT	Beymer Heating	300 River Rd.	Eugene	OR 97404
L HEAT	Centra Flo	Po Box 416	Creswell	OR 97426
L HEAT	Climate Control Hvac	977 E 6th St.	Sutherlin	OR 97479
L HEAT	Comfort Flow Heating	1951 Don St. #D	Springfield	OR 97477
L HEAT	Garibay Heating	4207 W 5th Ave.	Eugene	OR 97402
L HEAT	Harvey & Price Co.	2015 Nugget Way	Eugene	OR 97403
L HEAT	Home Comfort Heating	706 Oscar St.	Eugene	OR 97402
L HEAT	James Heating	115 Lawrence St.	Eugene	OR 97401
L HEAT	Marshall's Heating	4110 Olympic	Springfield	OR 97478
L HEAT	Precision Mechanical Service	Po Box 669	Oakridge	OR 97463
L HEAT	Ries & Sons Htg & A/C, Inc.	1340 Airway Rd.	Lebanon	OR 97355
L HEAT	Ron's Heating	4285 W 7th. #D	Eugene	OR 97402
O LOW V.	Energy Iii	845 Shelly St.	Springfield	OR 97477
O LOW V.	Hibbard Control Wiring Llc	1455 N Maple St.	Coburg	OR 97013
O LOW V.	Knight Communication Inc	541 Antelope Way	Eugene	OR 97401
O LOW V.	Laird Lighting Ltd.	Po Box 2692	Eugene	OR 97402
O LOW V.	National Fire Security	2511 W 5th Ave.	Eugene	OR 97402
O LOW V.	National Network Services	302 Shelly St. #6	Springfield	OR 97477
O LOW V.	Oldfield's	1465 W 7th Ave.	Eugene	OR 97402
O LOW V.	Siemens Building Technologies	3025 Sw Corbett Ave.	Portland	OR 97201
Q MUSIC	Bradford's Hi Fi	942 Olive	Eugene	OR 97401
Q MUSIC	The Stereo Store	1079 Valley River Way	Eugene	OR 97401
S PUMP	C&M Pump	3619.5 Franklin Blvd.	Eugene	OR 97403
S PUMP	Cal Repair	33836 Bloomberg Rd.	Eugene	OR 97405
S PUMP	Coleman's Well Drilling	2075 Nw Vine St.	Grants Pass	OR 97526
S PUMP	Daves Pump & Construction Inc	736 Laksonem Lp.	Springfield	OR 97478
S PUMP	Emerald Valley Pump	82249 Rattlesnake Rd.	Dexter	OR 97434
S PUMP	Hendrickson Well Drilling	77425 S 6th St.	Cottage Grove	OR 97424
S PUMP	Lee Well Drilling	91090 Hill Rd.	Springfield	OR 97477
S PUMP	Mc Kenzie Valley Pump	Po Box A	Vida	OR 97488
S PUMP	Putt's Pump Service	1828 W Bryant Ave.	Cottage Grove	OR 97426
S PUMP	Rainbow Pump Co. Inc.	37115 Immigrant Rd.	Pleasant Hill	OR 97455
S PUMP	Star Water Systems	250 Market St.	Lebanon	OR 97355
S PUMP	Water Masters Inc.	25861 Hwy. 126	Veneta	OR 97487
S PUMP	Willamette Valley Pump	2320 Main St. #A-100	Springfield	OR 97477

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SILVERTON OR 97381

DENNIS CASTER
IBEW 280
PO BOX 404
TANGENT OR 97389-0404

NATHAN PHILIPS
PHILIPS ELECTRIC
1288 BETHEL DR
EUGENE OR 97402-2003

R TERRY HATCH
OR PACIFIC-CASCADE CHPT NECA
1040 GATEWAY LP STE A
SPRINGFIELD OR 97477-1113

LARRY WESTLING
OMOA
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LA PINE OR 97739

NON-E-MAIL JURISDICTIONS
 MANZANITA, JOSEPHINE, MALHEUR,
 HARNEY

BRIAN SMITH BO
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 PO BOX 189
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RICHARD BOHLMANN BO
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 PO BOX 337
 FAIRVIEW OR 97024

BRIAN SMITH BO
 CITY OF AMITY
 PO BOX 159
 AMITY OR 97101

BOB MITCHELL BO
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 989 BROADWAY
 SEASIDE OR 97138

BERT STONE BO
 CITY OF WARRENTON
 225 S MAIN ST
 PO BOX 250
 WARRENTON OR 97146-0250

GARY LAMPELLA BO
 CITY OF KING CITY
 13125 SW HALL BLVD
 TIGARD OR 97223

JOHN STELZENMUELLER BO
 CITY OF DURHAM
 PO BOX 23483
 DURHAM OR 97281

DENNIS BURRIGHT BO
 CITY OF ADAIR VILLAGE
 6030 NE WILLIAM R CARR AVE
 ADAIR VILLAGE 97330

MARK BURROWS BO
 POLK COUNTY COURTHOUSE
 850 MAIN ST RM 208
 DALLAS OR 97338

DENNIS BURRIGHT BO
 CITY OF PHILOMATH
 980 APPLGATE
 PHILOMATH OR 97370

MARK BURROWS BO
 CITY OF SHERIDAN
 120 SW MILL ST
 SHERIDAN OR 97378

CHARLCIE KAYLOR BO 4
 DAVID GATES
 THE BUILDING DEPARTMENT
 250 HWY 101
 FLORENCE OR 97439

PAT DeBENEDETTI BO
 CITY OF PHOENIX
 510 W FIRST ST
 PHOENIX OR 97535

MIKE BROOMFIELD BO
 CITY OF TALENT
 PO BOX 445
 TALENT OR 97540

RON LABROUSSE BO
 HARNEY COUNTY
 450 N BUENA VISTA AVE
 BURNS OR 97720

HAROLD DEPUE BO
 CITY OF METOLIUS
 636 JEFFERSON AVE
 METOLIUS OR 97741

CHUCK WOOLSEY BO
 CITY OF REDMOND
 PO BOX 726
 REDMOND OR 97756-0100

LISA WEISHOFF
 THE BUILDING DEPARTMENT
 CITY OF SISTERS
 PO BOX 39
 SISTERS OR 97759

CHARLCIE KAYLOR BO
 CITY OF SISTERS
 PO BOX 39
 SISTERS OR 97759

BRETT COOK BO
 CITY OF ECHO
 PO BOX 9
 ECHO OR 97826

BRETT COOK BO
 CITY OF IRRIGON
 PO BOX 428
 IRRIGON OR 97844

BRETT COOK BO
 CITY OF UMATILLA
 PO BOX 130
 UMATILLA OR 97882

CHRIS RUDELL BO
 MALHEUR COUNTY
 2449 SW 4TH AVE STE 102
 ONTARIO OR 97914

Lane County

Electrical Program - Estimated Cost							
Item	Unit Cost	FY04-05		FY05-06		FY06-07	
		#	Total	#	Total	#	Total
Sr. Building Inspector ¹	52,608	2	105,216	3	145,214	3	146,400
Benefits ²	24,998	2	53,996	3	80,107	3	86,516
Vehicles	19,000	2	38,000	1	19,000		0
Computer	1,100	1	1,100	1	1,100		0
Overhead ³	12,000		24,000		28,514		30,225
Credit card costs ⁴			9,543		2,681		2,819
Materials & Services	6,000		12,000		18,000		18,000
Expense			243,855		294,616		283,960
Revenue⁵			276,400		291,400		306,400
Total			\$32,545		-\$3,217		\$22,440

¹Assumes new FTE hired at Step 3

²Assumes 8% annual increase

³Assumes 6% annual increase

⁴Assumes 2.3% charge for 40% of revenue, year 1 includes equipment cost (\$7,000)

⁵Assume \$15,000 annual increase

Oregon Building Codes Division Survey of Electrical Fees - 2003

RESIDENTIAL¹	
Jurisdiction	FEE
Florence	\$773
Gresham	640
Medford	540
Portland	510
Clackamas Co.	357
Deschutes Co.	285
Corvallis	227
Marion Co.	219
State BCD	194
Jackson Co.	188
Malheur Co.	175
LaGrande	160
Albany	154

COMMERCIAL²	
Jurisdiction	FEE
Portland	\$2,302
Malheur Co.	1,838
Marion Co.	1,696
Florence	1,172
Deschutes Co.	915
Medford	826
LaGrande	618
Clackamas Co.	594
Jackson Co.	544
Albany	478
State BCD	350
Corvallis	297

¹SFR R-3, 1,800 sq. ft. dwelling w/ 400 sq. ft. attached garage, 3 bedroom, 2 bath.

²20,000 sq. ft. Commercial M Occ., retail sales, type VN, sprinkled.