

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 21-12-14-08

In the Matter of Allocating American Rescue
Plan Act (ARPA) Funding to Proposed
Projects

WHEREAS, The American Rescue Plan Act of 2021 (Public Law 11-2) also called the COVID-19 Stimulus Package or American Rescue Plan (ARP) Act, was passed by the 117th United States Congress and signed into law by President Joe Biden on March 11, 2021; and

WHEREAS, The ARPA provides for \$65.1 billion in direct allocation to counties. Lane County anticipates receipt of \$74,212,036 in total, to be paid in two equal payments, the first of which was received on May 19, 2021 and the second payment expected in May 2022; and

WHEREAS, The ARP also provides for a myriad of additional funding opportunities through the State & Local Fiscal Recovery Funds portion of the ARP Act which will be allocated to State governments with the potential for further allocation to counties and cities, as well as an allocation to revenue share counties, including Lane County; and

WHEREAS, Lane County has experienced decreases in a variety of revenue sources and increases in costs resulting from economic impacts of the COVID; and

WHEREAS, Lane County set Guiding Principles and Priorities to provide for equitable and transparent allocation of funds received by the County as a framework where the County can work in cooperation with other public and private entities to support a regional response and recovery to the COVID-19 Pandemic.

WHEREAS, Lane County approved the ARP Scoring Matrix to evaluate funding opportunities, and desires to allocate funding to proposals using the first payment of approximately \$37 million, plus any additional amount for projects that require a longer planning period that would use funding from the second payment.

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. ARP funds of \$9,670,000 are allocated to the following Tier 1 projects - Financial Stability: Revenue replacement for essential services / provision of government services:
 - 42 - Car Rental Tax - General Fund - \$632,000
 - 43 - Community Health Center - \$1,914,000
 - 44 - Environmental Health - \$647,000
 - 47 - Land Management Division - \$343,000
 - 46 - Lane Events Center - \$1,905,000
 - 55 - Law Library - \$77,000
 - 48 - Medication Assisted Treatment Program - \$965,000
 - 51 - Parks & Natural Resources Promoting a Vibrant Community - \$241,000
 - 50 - Parole & Probation - COVID Impacted GIA - \$1,174,000
 - 45 - Parole & Probation - Impacted Supervisor Probationer Fee's - \$314,000
 - 52 - Phoenix Treatment Prgm-Behavioral Residential Services Prgm-\$67,000
 - 53 - Road Fund to Maintain & Preserve County Roads & Bridges - \$1,157,000
 - 54 - Veterans Services - \$25,000
 - 49 - Youth Services - MLK Campus Parking - \$209,000

2. ARP funds of \$8,452,000 are allocated to the following Tier 2 projects - Emergency Response / Cost Recovery for Expenses Already Incurred or Committed: COVID-19 emergency response and cost recovery for essential support services and committed funds:
 - 17 - COVID Expansion Deputy Medical Legal Death Investigator - \$371,000
 - 19 - COVID Leased Morgue Space for Refrigeration Trailer - \$3,000
 - 69 - COVID Portable UV Disinfecting Lights Equipment for Sanitizing Institutional Spaces - \$236,000
 - 63 - COVID Refrigeration Trailer for Emergency Morgue Capacity - \$85,000
 - 01 - COVID ARP Admin & Resource Identification/Contract Mgmt - \$2,877,000
 - XX - Placeholder to Maintain Essential Services & Workforce Stabilization - \$2,700,000
 - 08 - Facilities: Capital Project Mgmt for ARPA Funded Projects - \$407,000
 - 05 - H&HS: Fiscal/Administrative Capacity to Respond to Economic Recovery Grant Opportunities - \$1,015,000
 - 31 - HR: COVID-19 Policy Research and Implementation - \$105,000
 - 75 - HR: Workforce Development Talent Acquisition Support - \$240,000
 - 23 - TS: Facilities and Construction Support for New Projects - \$413,000

3. ARP funds of \$36,756,000 are allocated to the following Tier 3 projects:
 - 04 - Behavioral Health Crisis Center Facility Development & Services (County Portion) - \$7,000,000
 - 11 - Courtroom Digital Modernization - \$1,100,000
 - 28 - Homeless Street Outreach Services - \$2,468,000
 - 29 - Housing and Homeless System Operations - \$2,009,000
 - 34 - Lane County Adult Corrections Facility & Technology Upgrade - \$17,500,000
 - 60 - Permanent Supportive Housing and Associated Supportive Services (partial amount) - \$443,000
 - 64 - Provider Network Capacity Building - \$1,426,000
 - 70 - Shelter and Navigation Services for Individuals Experiencing Homelessness - \$4,560,000
 - 74 - South Lane Clinic - Startup Funding Gap - \$250,000

For a total allocation of \$54,878,000.

ADOPTED this 14th day of December, 2021.



Joe Berney, Chair
Lane County Board of Commissioners