

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 21-11-30-01

In the matter of distributing grant funds from 2021 House Bill 5006 to replace lost property tax revenue due to the 2020 wildfires.

WHEREAS, the Oregon Legislature adjourned its 2021 Legislative Assembly on June 26, 2021 and Oregon's Governor Brown has completed signing legislative measures into law; and

WHEREAS, several of these measures are permissive and do not take effect unless the county governing body takes formal action; and

WHEREAS, Lane County staff and the elected Assessor have specifically reviewed House Bill 5006, and have provided an overview of this measure to the Board of Commissioners at the regularly scheduled Board meeting on June 30, 2021; and

WHEREAS, House Bill 5006, appropriated \$23,200,000 to the Department of Revenue for grants to counties for the reimbursement of lost tax revenue related to the 2020 wildfires; and

WHEREAS, 2021 House Bill 5006 provides for funds of \$2,791,148 in total to be distributed to wildfire impacted Lane County property tax districts over a period of two or more years; and

WHEREAS, 2021 House Bill 5006 provides for funds of \$579,208 to be distributed in December 2021 to wildfire impacted Lane County property tax districts.

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Distribution of grant funds from 2021 House Bill 5006 to replace lost property tax revenue due to the 2020 wildfires in the amount of \$2,791,148 over a period of two or more years to Lane County property tax districts in the allocated amounts shown by attachment "A".
2. Distribution of grant funds from 2021 House Bill 5006 to replace lost property tax revenue due to the 2020 wildfires in the amount of \$579,208 in December 2021 to Lane County property tax districts in the allocated amounts shown by attachment "A".
3. The allocation of \$425,928 in total to Lane County will be set aside to be spent on Holiday Farm Fire Recovery efforts. Delegation is granted to the County Administrator to authorize specific expenditure of those funds and/or sign agreements, grants or contracts to further allocate those funds.
4. Lane County will provide a report to the Department of Revenue, upon completion of the distribution of the funds, of the amounts distributed to each of the entities.

ADOPTED this 30th day of November, 2021.



Joe Berney, Chair
Lane County Board of Commissioners

2021 HB 5006

	11/15/2021	TVR	TVR	TVR	TVR	2021	2022 1st Distribution	Total (over 2+ years)	Assumed Growth
	2020 Actual	Projected growth	2021 Actual	Estimated Loss Tax Rate / 1000	Estimated Taxes Lost	Estimated Taxes Lost	Funds to impacted districts		3.75
Blue River Park and Recreation District	\$25,468,717	\$26,423,794	\$18,451,894	\$7,971,900	0	\$0	\$0	\$0	
Blue River Water District	\$25,468,717	\$26,423,794	\$18,451,894	\$7,971,900	0.9488	\$7,564	\$5,642	\$22,242	
McKenzie Rural Fire Protection District	\$782,814,306	\$812,169,842	\$736,146,638	\$76,023,204	1.6106	\$122,443	\$91,330	\$360,061	
McKenzie School District	\$423,755,105	\$439,645,921	\$378,805,189	\$60,840,732	4.6915	\$285,434	\$212,905	\$839,361	
Upper McKenzie Rural Fire Protection District	\$158,147,362	\$164,077,888	\$139,398,527	\$24,679,361	1.1951	\$29,494	\$22,000	\$86,732	
Lane County	\$36,864,644,773	\$38,247,068,952	\$38,133,849,250	\$113,219,702	1.2793	\$144,842	\$108,037	\$425,929	
McKenzie Palisades Water Supply Corp	\$10,050,382	\$10,427,271	\$10,263,947	\$163,324	0.6988	\$114	\$85	\$336	
Lane Community College	\$36,798,754,353	\$38,178,707,641	\$38,117,583,010	\$61,124,631	0.6191	\$37,842	\$28,226	\$111,281	
Lane County SO LO	\$36,864,644,773	\$38,247,068,952	\$38,133,849,250	\$113,219,702	0.55	\$62,271	\$46,448	\$183,116	
Lane County Extension LO	\$36,864,644,773	\$38,247,068,952	\$38,133,849,250	\$113,219,702	0.028	\$3,170	\$2,365	\$9,322	
Lane ESD	\$36,741,437,470	\$38,119,241,375	\$38,005,462,323	\$113,779,052	0.2232	\$25,395	\$18,942	\$74,679	
Upper McKenzie Rural Fire LO	\$158,147,362	\$164,077,888	\$139,398,527	\$24,679,361	0.5	\$12,340	\$9,204	\$36,287	
McKenzie Rural Fire LO	\$782,814,306	\$812,169,842	\$736,146,638	\$76,023,204	0.6	\$45,614	\$34,023	\$134,134	
Uniform Distribution (unsegregated funds)				\$507,667				\$507,667	
Allocation Percentage						Total	\$776,524	\$579,208	\$2,791,148
0.120308111								0.745898635	
Total Funds Available	\$23,200,000					Total Distribution less uniform	\$2,791,148		
2021-22 Revenue loss	\$4,814,372						\$2,283,481		\$2,791,148.17
Lane County	\$579,208						2.940645655		
Lane Distribution Funds	\$2,791,148.17					Actual Refunds HB 2341			
						Modifier (to distribute full funds in one year)			