

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

RESOLUTION & ORDER NO:
21-03-08-05

IN THE MATTER OF ADDING SEVENTEEN
FULL-TIME (17.0 FTE) REGULAR POSITIONS TO
EXPAND DEVELOPMENTAL DISABILITIES
SERVICES WITHIN THE DEPARTMENT OF HEALTH
& HUMAN SERVICES (FUND 286)

WHEREAS, The demand for Developmental Disability Services in Lane County has increased significantly since 2014; and

WHEREAS, The State or Oregon has increased financial support to the County's Developmental Disabilities Services Division to permit the expansion of services; and

WHEREAS, The addition of staff will permit the County to generate Targeted Case Management reimbursement payments which will ensure stable funding for the increased staffing and expanded services;

WHEREAS, appropriation of FY22 revenue and expense for the new positions will be made during the next supplemental budget process in September 2021;

NOW, THEREFORE, the Board of County Commissioners of Lane County **RESOLVES** and **ORDERS** as follows:

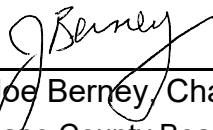
1. The total approved FTE for fiscal year beginning July, 2020~~1~~, be increased as follows

Health & Human Services Fund (Fund 286)

Health & Human Services

FTE
17.0

ADOPTED this 3rd day of August, 2021.



Joe Berney, Chair
Lane County Board of Commissioners