

IN THE BOARD OF COMMISSIONERS OF LANE COUNTY
STATE OF OREGON

ORDER NO. 14-02-25-11) In the Matter of Allocating \$62,500 in Transient Room
) Tax Special Projects Funds to Public Works Parks
) Division for Construction of a New
) Restroom/Shower/Laundry Facility at Armitage Park
) Related to Tourism.

WHEREAS, the Lane County Parks Division provides a diversity of recreational opportunities in Lane County that are tourism related; and

WHEREAS, Lane County has strategic objectives regarding tourism activities in Lane County; and

WHEREAS, replacement of a restroom at Armitage Park, known as the Hilltop Restroom, has been a Parks Division priority for many years; and

WHEREAS, the proposed construction of a new restroom facility that accommodates restrooms, showers, and laundry facilities is consistent with the *Lane County Strategic Plan* in developing revenue generating opportunities; and

WHEREAS, the Parks Division, in keeping with industry standards and working towards a proactive approach to assist with the overall county financial system, recognizes the need to implement new and updated revenue enhancing tourism related activities; and

WHEREAS, the estimated costs for replacing the current facility is \$408,000; and

WHEREAS, the Parks Division operating funds are insufficient to support this development; and

WHEREAS, the allocation of Transient Room Tax Special Project Fund monies requires the approval of the Board of County Commissioners; and

WHEREAS, the Transient Room Tax Special Project Fund reserves are sufficient to support this development; and

WHEREAS, the Board desires to execute all contracts consistent with this Order to enhance county parks and develop revenue generating opportunities; **NOW THEREFORE, BE IT**

ORDERED, that \$62,500 of Transient Room Tax Special Project reserve funds be allocated to Public Works, Parks Division, for this tourism related project in FY 13/14 with any remaining available qualified expense in regards to this project carry forward to FY 14/15;

DATED this 25th day of February 2014.

Approved as to Form
Date 2/25/14 Lane County

Office of Legal Counsel


Pat Farr, Chair
Lane County Board of Commissioners