

# EMERGENCY MANAGEMENT

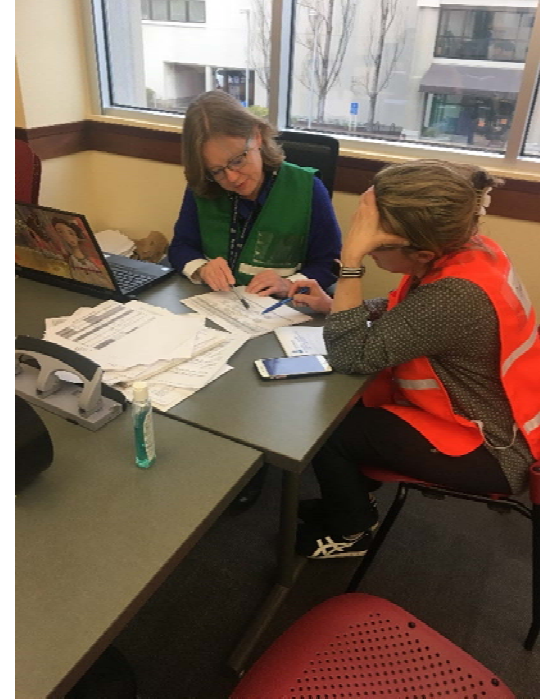


Presenter(s):

Patence Winningham-Melcher, Program Manager

# Emergency Management

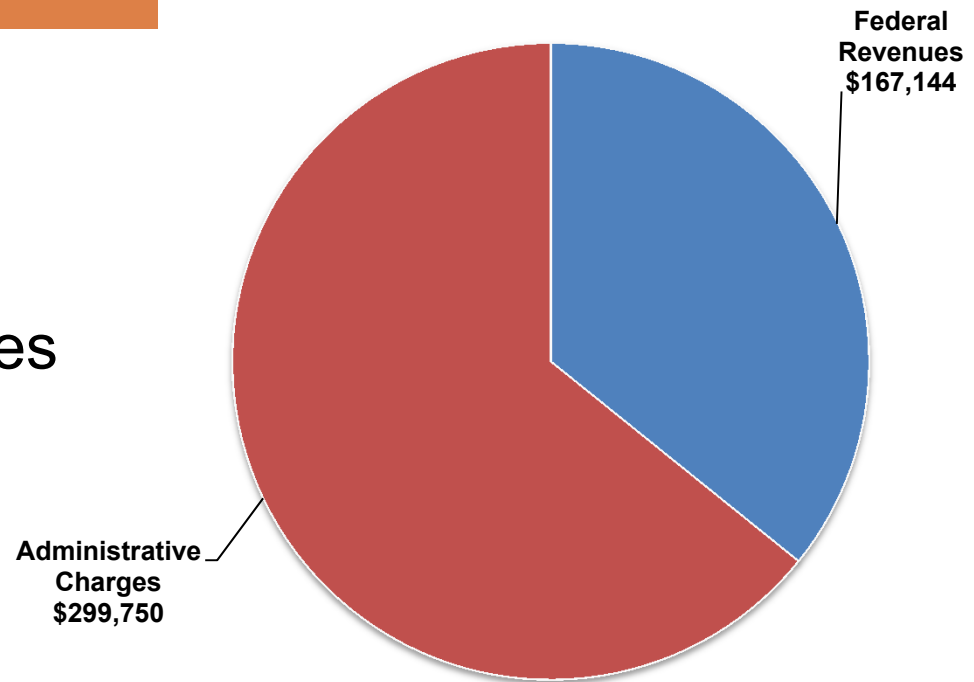
- Emergency Management historically was positioned within the Sheriff's Office, a 1.0 FTE. Compared to other counties in similar size, having 6.0 FTE
- Office of Emergency Management now has a total of 2.5 FTE and has begun updating emergency operations plans, building training plans, and work to build relationships with our partners.



# FY 20-21 Budget Details

## 20-21 RESOURCES

- Federal Revenue
  - Emergency Management Performance Grant
  
- Administrative Charges
  - County Indirect Revenue



Total Resources (excluding Fund Balance Carryover): \$466,894



# FY 20-21 COVID-19 Resource Impact

## At Risk

- Funds pertaining to Emergency Management are not at risk from COVID-19 pandemic.

## Not at Risk

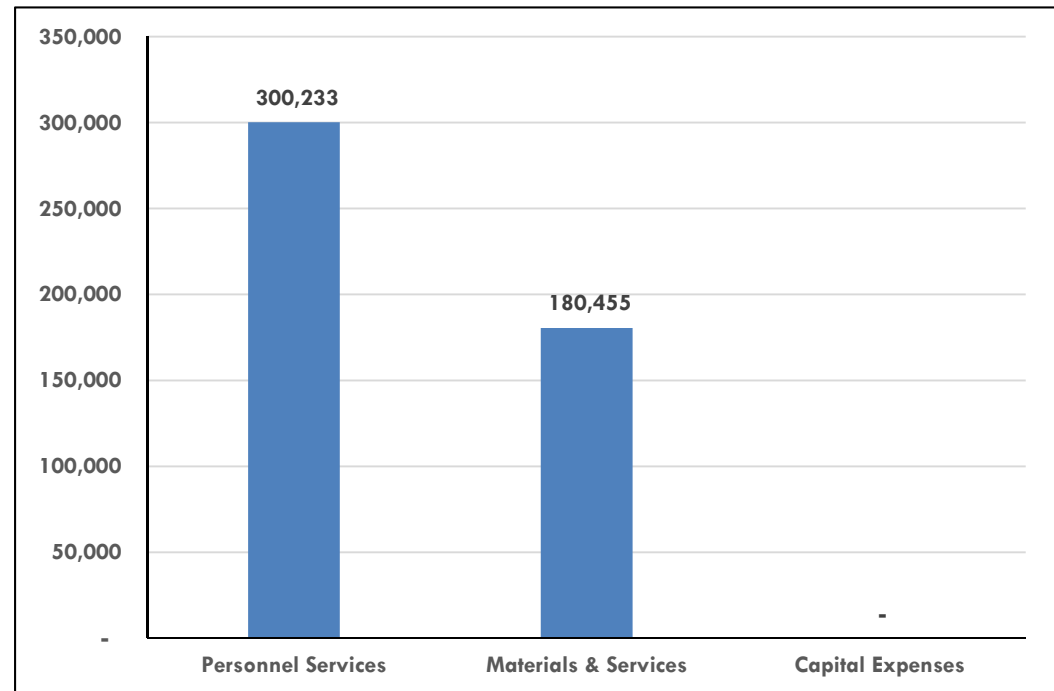
- Departmental Administration Charges
- Federal Grant Revenue



# FY 20-21 Budget Details

## 20-21 EXPENDITURES

- Personnel Services
  - 2.50 FTE
  
- Materials & Services
  - Consulting Charges
  - Emergency Supplies
  - Technology Support
  - Training Expenses
  - Utility Bills



Total Operating Expenditure: \$480,688



# Emergency Management

*Mission: To ensure that the County is prepared for emergencies by arranging coordination of protection, prevention, mitigation, response, and recovery activities that increase the County's capabilities to minimize loss of life and reduce impacts from disasters.*

- Updating Plans
  - Emergency Operations Plan
  - Community Wildfire Protection Plan
- Building Partnerships through Collaboration
  - Coordination with cities, neighboring jurisdictions and other agencies with emergency services responsibilities
- Preparedness
  - Training key personnel for critical positions in the EOC
  - Developing, training and practicing All Hazard Emergency Operations Plan
  - Liaison between Eugene-Springfield, County Staff, Public and Other Agencies for Emergency Preparedness

**FTE: 2.50**

**Proposed FY 20-21 Resources: \$466,894 Expenses: \$480,688**



# Emergency Management

*Mission: To ensure that the County is prepared for emergencies by arranging coordination of protection, prevention, mitigation, response, and recovery activities that increase the County's capabilities to minimize loss of life and reduce impacts from disasters.*

- COVID-19 Service Impacts:
  - Longevity of Emergency Operations Center activation has had an impact on day –to day operations
  - 2.5 FTE have supported the response to COVID-19 since March 1st



# Highlights of FY 19-20 Outcomes



\$32K Emergency Supply Program



Coordinated response effort during wildfires



Enhanced EOC Capability





# Future Challenges & Opportunities

- No FTE change; the year has been spent hiring staff and responding to incidents. 2 new Emergency Management Staff have limited experience in emergency management at the Local Government level.
- COVID-19 EOC Activation has had some significant impacts to all staff, exposing them to ICS Roles & Responsibilities and building interdepartmental relationships. This will support increased capacity efforts, when staffing an emergency operations center.
- Partnering with various departments and coordinating efforts of Public Outreach to inform regarding COVID-19 and best prevention practices.
- COVID-19 Recovery efforts will be long term.



# Questions?

10

- *Up Next: Budget Committee business. Next Budget Committee meeting May 14th at 2:00pm*



FY 20-21 Proposed Budget Presentation