

**LANE COUNTY FY 20-21 BUDGET COMMITTEE
COMMUNITY FUNDING REQUEST INFORMATION FORM**

Due Date: March 4, 2020

Instructions: Complete all questions and submit to:
Budget Office, 125 E. 8th Ave, Eugene, OR 97401

Contact Person: Joseph Szelesta
Joseph.Szelesta@lanecountyor.gov
541-682-3741

Agency/Organization Name: Upper Willamette CDC. - Oakridge Food Pantry

Contact Person and Title: Bev McCulley, Chair **Email:** bmcculley1@hotmail.com

Mailing Address: PO Box 677 Oakridge Or 97463 **Phone:** 541-7296298

Amount Requested from County: \$ 17,000

Please note: Due to Oregon Public Contracting laws, the county may be required to hold a competitive selection process in order to award funds for this project/service.

Project/Service Name and Description: (please include target population, #of persons to be served, length of project, how & where services will be delivered, other community partners, and measurable outcome result to be achieved)

Our target population are those people in the Oakridge -Westfir area who qualify for emergency food pantry services. We strive to serve 600 households annually. In calendar year 2019 the Oakridge Food Pantry served 746 households, 1626 individuals; 23% of the individuals served were children (under 18) and 29% were seniors (over 55).

In calendar year 2018 the Oakridge Food Pantry served 676 households, 1536 individuals; 23% of the individuals served were children (under 18) and 28% were seniors (over 55).

The Oakridge Food Pantry is an ongoing project.

Oakridge Food Pantry is located at the Willamette Activity Center; a City of Oakridge facility. The Oakridge Food Pantry is staffed by a part-time paid Food Pantry manager and 25 volunteers. The volunteers unload food delivered by FFLC, stock shelves, assist clients with food box preparation and complete client intake and data input. The pantry is open Tues, Wed and Thurs from 9:00 a.m. to 1:00 p.m.

Community partners include:FFLC, UWLC, City of Oakridge, Ray's Market, St. Vincent de Paul, Oakridge School District, Oakridge Family Resource Center.

Measurable outcomes are to provide emergency food pantry services for 600 households annually.

(to be completed by County Administration)

Advisory Committee Assigned for review: _____

Advisory Committee Recommendation: _____

Please attach additional information about this service and your organization you would like to tell us.

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Project/Service Budget:

- Include/describe other revenue sources that will be leveraged to implement this project/service.
- If this service has been provided in the past, please provide historical data of funding sources and project expenses.

Revenue	FY 19-20 Actual	% of Tot	FY 20-21 Request
Federal			
State			
Cities LaneH&HS	11655	48%	11655
Other: UWLC, Fundraising	12500	52%	13500
TOTAL	24155	100%	25155
Expense			
Personnel	11328	30%	13311
Materials & Services	26210	70%	29050
Other:			
TOTAL	37538	100%	42361
Net Request			17000
FTE	.4		.5

Do any other entities, public or private, provide this service? Yes or No . If Yes, Who? And describe your relationship with those agencies:

Describe the demand for this service and the impact on citizens/customers if this service is not provided.

Data shows that Oakridge is one of the poorest communities in the County. We have experienced an increased demand for emergency food pantry services.

In 2019 we served 746 households with 1626 individuals.

In 2018 we served 676 households with 1536 individuals.

If services were not provided in our community, people would need to travel to food pantries in Eugene/Springfield or do without food.

If this is an ongoing service, how do you plan to sustain the service beyond June 30, 2021?

Services would be sustained through grant funding and fund-raising.

Please attach additional information about this service and your organization you would like to tell us.