

Lane County - Service Option Sheet - FY 20-21 Proposed

SOS C23: **Misc. Non-Departmental Expense Items**

Service Category: General Government

Dept: Non-Departmental

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

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Executive Summary

These expenses are those that are not attributable to a particular department and are therefore budgeted as a General Expense or non-departmental/countywide expense. The specific budget items include Legal Notices for General Fund Services; Volunteer expenses; State of Oregon Ethics Commission Fee Assessment; University of Oregon (UofO) Policy Lab contract and County level general liability claim payments.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$0	\$57,881	\$57,881	0.00

Legal Notices required by Oregon Revised Statutes (\$15,000); Volunteer expenses (\$750); United Way Campaign (\$250); UofO Policy Lab funding (\$30,000); County level general liability claims (\$11,872); Countywide indirect Charge (\$9)

State/Federal Mandate

Legal notices are required in a variety of Oregon Statutes. An example is ORS 294.416 Publication of budget summary, financial summary, statement of accounting basis, and notices of meeting and availability of budget document. Except as provided in ORS 294.418, there shall be a notice published, as provided in ORS 294.421.

Leverage Details

The General Fund portion of this program leverages the following:

_____	\$0	back to the Discretionary General Fund into other non Discretionary County Funds directly to community members
_____	\$0	
_____	\$0	