

**Lane County - Service Option Sheet - FY 20-21 Proposed**

SOS C22: **Countywide Intergov Dues & Agreements**

Service Category: General Government

Dept: Non-Departmental

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<b>Mandate</b>	<b>None</b>	Related	SHALL
<b>Leverage</b>	None	<b>Some</b>	HIGH

**Executive Summary**

This service includes countywide agency/association dues paid by the Non-Departmental section of the General Fund. Department budgets contain other intergovernmental dues and agreements specific to their service. The countywide General Fund payments made are for membership in: Association of Oregon Counties (AOC), National Association of Counties (NACO), and Lane Regional Air Protection Authority (LRAPA)

**Service Descriptions**

	Revenue	Expense Total	General Fund	FTE
<b>Proposed Budget Total</b>	\$0	\$124,706	\$124,706	0.00

The General Fund pays countywide dues to the following organizations with estimated amounts for FY 20-21: AOC: \$60,750; NACO: \$5,276; LRAPA: \$58,680

**State/Federal Mandate**

None

**Leverage Details**

The General Fund portion of this program leverages the following:

_____	TBD	back to the Discretionary General Fund
_____	TBD	into other non Discretionary County Funds
_____	TBD	directly to community members