

Lane County - Service Option Sheet - FY 20-21 Proposed

SOS 9: **Four Corners Properties**
 Dept: ND
 Contact: Mike Penwell/Greg Rikhoff

Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

Property located on Roosevelt in Eugene, was purchased with General Fund as the future location for the Parole & Probation Division. Expense include mortgage payments and improvement costs for FY 20-21. Funds are being transferred to the Capital Improvement Fund. Parole & Probation are contributing \$2,121,104 towards the same project. Additional Funds of \$1,252,001 are estimated as need still remaining to fully fund the project.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$0	\$2,879,040	\$2,879,040	0.00
Addition	\$0	\$2,879,040	\$2,879,040	0.00

Mortgage Payment of \$221,745; Initial Vanilla shell improvements of \$2,100,000; additional improvement costs of \$557,295.

State/Federal Mandate

There are no known mandates.

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members