

Lane County - Service Option Sheet - FY 20-21 Proposed

SOS 42: **Property Management**
 Dept: PW-Property Management
 Contact: Jeff Turk

Service Category: General Government

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

Manages County parking program/lots. Administers parking management contract and, contract with cafeteria vendor. Manages Bus Barn building. Negotiates, manages & drafts leases with County as lessee or lessor. Manages, negotiates sales for, County owned real property including those acquired through tax foreclosure.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$659,094	\$478,126	(\$180,968)	1.00

Operation of parking lots & cafeteria, leasing of property and acquisition of real property. These activities present risk and liability issues. Reductions will increase the County's exposure and inhibit maximizing revenue. Staff for this program also processes Lane County's tax foreclosures.

State/Federal Mandate

ORS Chapter 312 requires Counties to foreclose on tax delinquent properties.

Leverage Details

The General Fund portion of this program leverages the following:

_____	\$303,009	back to the Discretionary General Fund into other non Discretionary County Funds directly to community members
_____	\$0	
_____	\$0	