

Lane County - Service Option Sheet - FY 20-21 Proposed

SOS 35: **Public Health Bldg Debt Service Payment**

Service Category: Public Health & Welfare

Dept: Non-Departmental

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Contact: Christine Moody, 682-3766

Executive Summary

Debt Service payments required to be made out for General Fund owned assets.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$0	\$685,707	\$685,707	0.00

FY 20-21 debt payments due: Public Health (Charnelton) Building

State/Federal Mandate

None

Leverage Details

The General Fund portion of this program leverages the following:

_____	\$0	back to the Discretionary General Fund into other non Discretionary County Funds directly to community members
_____	\$0	
_____	\$0	