

Lane County - Service Option Sheet - FY 20-21 Proposed

SOS 34a: **Joint Shelter & Housing**
 Dept: County Administration
 Contact: Steve Mokrohisky

Service Category: Public Health & Welfare

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

This position is the housing manager that will lead efforts to ensure that the TAC recommendations from the shelter feasibility study are achieved. While Sarai will be a county employee, she will hold a joint office with responsibilities to the Interim Eugene City Manager and the County Administrator. This implements the first phase of the homeless systems transformation report previously approved by the Board of Commissioners. Our goal is to pool these additional County funds with matching funds from our partners at the City of Eugene and invest in results-based solutions that bust barriers to housing, connect people to existing services, and catalyze system improvements to effectively end homelessness in Lane County.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$86,104	\$172,208	\$86,104	1.00

State/Federal Mandate

There are no known mandates.

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund into other non Discretionary County Funds directly to community members
_____ \$0	
_____ \$0	