

Lane County - Service Option Sheet - FY 20-21 Proposed

SOS 33: **Dawn to Dawn Shelter**
 Dept: Health and Human Services
 Contact: Steve Mokrohisky

Service Category: Public Health & Welfare

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

Proposing additional funds for the continued expansion of the successful Dawn to Dawn shelter and navigation services, and increased capacity to the Access Center, launched in early 2018 through a partnership between Lane County, the City of Eugene and Saint Vincent de Paul. Goal is to pool these additional County funds with matching funds from our partners at the City of Eugene and invest in results-based solutions that bust barriers to housing, connect people to existing services, and catalyze system improvements to effectively end homelessness in Lane County.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$1,029,371	\$1,653,179	\$623,808	0.00

State/Federal Mandate

There are no known mandates.

Leverage Details

The General Fund portion of this program leverages the following:

_____	\$0
_____	\$826,589
_____	\$826,589

back to the Discretionary General Fund
 into other non Discretionary County Funds
 directly to community members