

Lane County - Service Option Sheet - FY 20-21 Proposed

SOS 32: **Animal Services**
 Dept: Public Works
 Contact: Michael Johns

Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

Animal Services regulates the licensing and animal control for non-incorporated Lane County.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$245,660	\$769,973	\$524,313	4.00

Provide minimum level of services to comply with Lane Code and ORS Animal Control and animal welfare services to unincorporated Lane County. This level includes only one (1) Animal Welfare Officer for code compliance and animal/public safety, one .50 FTE Temp Animal Welfare Officer for enforcement efforts and for backup when the full-time Officer is out, two (2) Office Assistants for service administration, dispatch, and licensing.

Lane Code Chapter 7 "Supersedes State Law." Otherwise, ORS Chapter 609.

Leverage Details

The General Fund portion of this program leverages the following:

_____	\$0	back to the Discretionary General Fund into other non Discretionary County Funds directly to community members
_____	\$0	
_____	\$0	