

Lane County - Service Option Sheet - FY 20-21 Proposed

SOS 22: **Restorative Services**
 Dept: HHS-Youth Services
 Contact: Suzanne Hughes x4747

Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

The Restorative Services unit is tasked with providing diversion services for youth in the juvenile justice system. Juvenile Justice Specialists conduct assessments of youth referred for delinquency and manage progress through the completion of diversion agreements and programs. The Minor in Possession diversion class and the Impacts of Crime diversion class are housed in this unit, as well as two County peer courts.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$1,273,251	\$1,486,932	\$213,681	1.67

The Restorative Services unit works with youth who are referred to the division for criminal property or behavioral misdemeanors and violations. The unit serves approximately 300 youth (and their parents) through the Impacts of Crime diversion class, and the Minor in Possession class, and approximately 100 youth through Youth Services Diversion. The Restorative Services unit also coordinates referrals to two community based teen courts. The state requires that a continuum of juvenile justice services be provided by counties and the ORS number is referenced below. General funds support .50 FTE Supervisor, 1.0 FTE Sr Office Assistant, Bilingual, and .17 FTE Juvenile Justice Specialists.

State/Federal Mandate

ORS 419C.001 states the juvenile justice system shall provide a continuum of services that emphasizes prevention of further criminal activity by the use of early and certain sanctions, reformation and rehabilitation programs; ORS 419A.012 states that juvenile department shall make investigations of youth brought before the court, to report fully and furnish information to the court and take charge of youth as directed by the court.

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members