

Lane County - Service Option Sheet - FY 20-21 Proposed

SOS 21: **Program Services**
 Dept: HHS-Youth Services
 Contact: Suzanne Hughes x4747

Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

The Program Services unit provides mental and physical health services to youth being held in Detention. Physical health services are provided to youth in Phoenix Treatment program, and mental health transition services are provided to youth as they leave Detention. The unit also houses our division receptionist and Office Assistant.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$78,837	\$1,104,937	\$1,026,100	7.00

The Program Services unit provides mental and physical health services to youth being held in Detention. Physical health services are provided to youth in Phoenix Treatment program, and mental health transition services are provided to youth as they leave Detention. The unit also houses our division receptionist and Office Assistant. The General Fund covers 1.0 FTE Supervisor, 1.0 FTE Mental Health Specialist 2, 1.0 FTE Juvenile Justice Nurse, 2.0 Bilingual Office Assistant 2, and 1.0 Office Assistant 2, 1.0 Victim Advocate.

State/Federal Mandate

ORS 169.740 states that juvenile facilities shall provide for counseling of any detained juvenile found to be within the jurisdiction of the court. ORS 169.076(5) states that juvenile detention facilities shall provide for emergency medical and dental health.

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members