

Lane County - Service Option Sheet - FY 20-21 Proposed

SOS 20: **MLK, Jr Education Center**
 Dept: HHS-Youth Services
 Contact: Suzanne Hughes x4747

Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

The MLK unit serves high school students who have an active juvenile delinquency case. MLK provides education, vocational training, community service, and restitution crews.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$945,284	\$1,166,492	\$221,208	1.54

The MLK unit works with juveniles under the jurisdiction of the juvenile court. MLK provides opportunities to earn high school credit, complete vocational training, and community service, and restitution to victims. MLK students received over 400 high school credits in 2019 and students have the opportunity to earn credits at an accelerated rate each year. MLK paid over 12k to victims in restitution in 2019. The General Fund covers: .66 FTE Supervisor and .88 FTE Juvenile Justice Specialist

State/Federal Mandate

ORS 419C.470 states that County juvenile departments shall to the extent practicable, create opportunities for youth offenders under the supervision of a county juvenile department to pay restitution as ordered by the court and to perform any community ordered by the court. In addition, the increasing youth community service and restitution crews is part of Lane County's 10 Year Public Safety Plan.

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members