

Lane County - Service Option Sheet - FY 20-21 Proposed

SOS 18: **Supervision Services**
Dept: HHS-Youth Services
Contact: Suzanne Hughes x4747

Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

The Supervision unit is tasked with providing probation services for youth in the juvenile justice system. Juvenile Counselors working in the Supervision unit conduct assessments of youth referred for delinquency, formal accountability agreements, on formal probation, manage and present at court hearings for juvenile offenders, implement cognitive behavioral individual and group interventions, supervise youth court-ordered to residential treatment programs, manage the Juvenile Drug Court program (RAP Court), and ensure culturally appropriate services for youth and families referred to Youth Services.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$498,495	\$2,603,292	\$2,104,797	14.80

The Supervision unit works with approximately 1,200 youth annually, including high-risk youth and youth with problematic sexual behaviors. This level of service provides for response to felony and person to person referrals and misdemeanor offenses. The state requires that a continuum of juvenile justice services be provided by counties and the ORS number is referenced below. General funds support 1.0 FTE Supervisor, 3.0 FTE Sr. Juvenile Counselor, 2.0 FTE Bilingual Juvenile Counselor 2, 7.8 FTE Juvenile Counselor 2 and 1.0 Juvenile Justice Specialist.

State/Federal Mandate

ORS 419C.001 states the juvenile justice system shall provide a continuum of services that emphasizes prevention of further criminal activity by the use of early and certain sanctions, reformation and rehabilitation programs; ORS 419A.012 states that juvenile department shall make investigations of youth brought before the court, to report fully and furnish information to the court and take charge of youth as directed by the court.

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members