

Lane County - Service Option Sheet - FY 20-21 Proposed

SOS 16: **Nutrition Services**
 Dept: HHS-Youth Services
 Contact: Suzanne Hughes x4747

Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

Nutrition Services is responsible for preparing meals for youth in Detention, Phoenix, Martin Luther King Jr. Education Center, and youth working on the Youth Services community service and restitution crews. Additionally, Food and Nutrition is responsible for the Martin Luther King, Jr. Culinary Arts Program. This program provides vocational training to delinquent youth allowing youth to acquire skills to apply for work in our community.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$102,163	\$672,793	\$570,630	4.00

Nutrition Services provides 32,000 meals per year to youth referred to Lane County Youth Services. This program participates in the National School Lunch Program and receives reimbursement of \$40,000 for meals served. This level of service allows us to provide nutritious meals to youth in Detention, Phoenix, MLK Education Center, community service, and restitution crews. General Fund supports 4.0 FTE Juvenile Justice Specialists.

State/Federal Mandate

N/A

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members