

Lane County - Service Option Sheet - FY 20-21 Proposed

SOS 15: **Detention**
Dept: HHS-Youth Services
Contact: Suzanne Hughes x4747

Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

This program provides 16 beds of secure custody for youth who represent a risk to the community. General Fund, the Local Option Levy, and Juvenile Crime Prevention grant dollars fund the 16 beds. Detention is used to ensure community safety including pre-adjudicative youth, probation violations, and court ordered sanctions.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$396,586	\$1,601,941	\$1,205,355	9.50

The General Fund, Local Option Levy, and Juvenile Crime Prevention grant funding provides 16 beds of secure custody. The funding pays for Juvenile Group Workers who provide 24/7 intake and detention services. Funds also pay for two supervisors and support staff. The 16 detention beds are used for highest risk youth. ORS requires juvenile departments to take charge of youth ordered into custody by the court and is referenced below. General fund pays for 1.0 FTE Detention Supervisors and 8.5 FTE Juvenile Groupworkers.

State/Federal Mandate

ORS 419A.059 and 419A.012(4) The juvenile director shall take charge of any youth offender before and after the hearing as directed by the court and the court shall designate the place where youth shall be held in detention. ORS 419C.001-juvenile justice system shall provide continuum of services; ORS 419A.063-youth must be placed in detention facility that is staffed by juvenile department employees and in no case may a youth under 14 years of age be placed in facility where adults are detained; ORS 169.076-169.078 sufficient staff to perform security, custody and supervision of youth.

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members

THIS SOS FORM DOES NOT REPRESENT THE ENTIRE DETENTION SERVICE: The financial details of this form do not include the revenues or expenses associated with the detention beds and FTE budgeted in the Local Option Levy Special Revenue Fund. Additional information on this piece of the service is available in the Proposed Budget document under the Health & Human Services department section.