

Lane County - Service Option Sheet - FY 20-21 Proposed

SOS 12: **Criminal Prosecution**
 Dept: District Attorney
 Contact: Patty Perlow 682-4093; Rebecca Messenger x4508

Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

The District Attorney is responsible for the prosecution of all felony offenses and most misdemeanor offenses committed in Lane County. Due to a reduction of staff in 2012, we had severely compromised the effective prosecution of thousands of cases and failed to file over 1,000 viable cases per year from 7/2012-7/2015. By obtaining some grant funding to assist in paying for three prosecutors and increasing the individual caseloads of the attorneys, we remain on track to file all viable cases.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Proposed Budget Total	\$672,830	\$7,752,547	\$7,079,717	48.00

Crime Investigation, Prosecution, and Related Services: Prosecution of all Adult and Juvenile Felony Crime, plus most Adult Misdemeanor DV and DUII crimes.

State/Federal Mandate

ORS 8.660; ORS 8.670; ORS 146.095; ORS 137.106; ORS 135.139; Oregon Constitution Art 7, Section 17; ORS 8.660 states "The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and except as otherwise provided in this section, conduct, on behalf of the state, all prosecution for such offenses therein."

Leverage Details

The General Fund portion of this program leverages the following:

_____	\$672,830
_____	\$7,596,063
_____	\$0

back to the Discretionary General Fund
 into other non Discretionary County Funds
 directly to community members