

BUDGET COMMITTEE DELIBERATION PROCESS/GUIDELINES:

*Send any known proposals to Christine.Moody@lanecountyor.gov by 5pm on Tuesday, May 19, 2020.

1. **KNOWN ISSUES FOR DISCUSSION**

Known = add packages, community requests/etc.

Needs at least 4 votes to move forward to #2.

2. **DISCUSSION ON ISSUES BROUGHT TO TABLE**

Round table discussion/comments and call for motions on items from #1 above.

Needs at least 6 votes to include in Approved budget.

3. **TECHNICAL ADJUSTMENTS TO FY 20-21 PROPOSED BUDGET.**

Detailed by staff; motion to approve & vote to include in Approved budget.

Needs at least 6 votes to include in Approved budget.

4. **DISCUSSION** of overall Lane County Budget

Round table discussion/comments

5. **MOTIONS TO APPROVE** the FY 20-21 Budget

a. Tax Rates (Permanent Tax Rate, Local Option Tax for Jail and Youth Services, Local Option Tax for 4-H and OSU Extension)

b. Transient Room Tax operational use for Lane Events Center & Parks

c. Approval of entire budget

Needs at least 6 votes on each item to pass.