

# LANE COUNTY FY 20-21 BUDGET COMMITTEE COMMUNITY FUNDING REQUEST INFORMATION FORM

**Due Date: March 4, 2020**

**Instructions:** Complete all questions and submit to:  
**Budget Office, 125 E. 8<sup>th</sup> Ave, Eugene, OR 97401**

**Contact Person:** Joseph Szelesta  
[Joseph.Szelesta@lanecountyor.gov](mailto:Joseph.Szelesta@lanecountyor.gov)  
541-682-3741

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**Agency/Organization Name:** Centro Latino Americano

**Contact Person and Title:** David Sáez, Executive Director **Email:** [dsaez@centrolatinoamericano.org](mailto:dsaez@centrolatinoamericano.org)

**Mailing Address:** 944 W. 5<sup>th</sup> Ave., Eugene, OR 97402 **Phone:** (541) 687-2667

**Amount Requested from County:** \$ 33,453.00

Please note: Due to Oregon Public Contracting laws, the county may be required to hold a competitive selection process in order to award funds for this project/service.

**Project/Service Name and Description:** (please include target population, #of persons to be served, length of project, how & where services will be delivered, other community partners, and measurable outcome result to be achieved)

Pasos Adelante (Path Forward) will move struggling, low-income or poor Latino and immigrant families in rural Lane County from economic instability toward stable integration into the community. We will do this by providing culturally and linguistically responsive case management and connection to basic needs services via resource navigation and coaching toward self-sufficiency. The case manager will specifically target Latino and immigrant families in Cottage Grove and Junction City, two local rural communities that have experienced an increase in the number of Latino and immigrant families. Our existing relationships with Peggy's Primary Connection Family Resource Center in Cottage Grove and the Junction City School District will be leveraged to maximize outreach and provide services at safe, well-known community centers.

The case manager will provide services once a week in each town for a total of 8 visits per month. We anticipate documenting 450 individual visits for 150 unduplicated community members. Our measurable outcome will be the number of low-income Latino and immigrant community members assessed and supported in obtaining services. We will meet Lane County data entry requirements.

(to be completed by County Administration)

**Advisory Committee Assigned for review:** \_\_\_\_\_

**Advisory Committee Recommendation:** \_\_\_\_\_

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**Project/Service Name: Centro Latino Americano's Pasos Adelante (Path Forward)**

**Project/Service Budget: \$33,453.00 (requested)/\$83,288.00 (total)**

- Include/describe other revenue sources that will be leveraged to implement this project/service.
- If this service has been provided in the past, please provide historical data of funding sources and project expenses.

Revenue	FY 19-20 Actual	% of Tot	FY 20-21 Request
Federal – Lane County	\$0.00	0%	\$33,453.00
State – OHA and SNAP	\$41,694.23	85.37%	\$41,005.71
Cities	0	0%	0
Other: Donations and client fees used for Client Assistance	\$7,531.53	14.63%	\$8,829.29
<b>TOTAL</b>	<b>\$48,834.35</b>		<b>\$83,288.00</b>
Expense			
Personnel	\$33,776.91		\$58,946.00
Materials & Services & Client Assistance	\$9,282.15		\$11,882.00
Other: Training and Travel	\$892.51		\$2,993.00
Other: Admin/Occupancy	\$5,274.19		\$9,467.00
<b>TOTAL</b>	<b>\$49,225.76</b>		<b>\$83,288.00</b>
<b>Net Request</b>			<b>\$33,453.00</b>
<b>FTE</b>	.70		1.30

**Do any other entities, public or private, provide this service?** Yes  or No  If Yes, Who? And describe your relationship with those agencies:

There is no existing culturally and linguistically responsive organization providing weekly case management and resource navigation support in either community.

**Describe the demand for this service and the impact on citizens/customers if this service is not provided.**

Centro Latino Americano has been providing Oregon Health Plan outreach and enrollment services in Cottage Grove (2x/mo.) and Junction City (1x/mo.) this past year, and we have recorded a significant increase in the number of individual visits with community members in both locations. Before receiving the OHP funding in 2018, we recorded 30 case management visits for Cottage Grove residents and 68 for Junction City residents. Those visits were all at our Eugene location. Based on numbers from the first two months of 2020, we are on pace to log 726 visits in Cottage

Please attach additional information about this service and your organization you would like to tell us.

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Grove and 54 in Junction City (not in CLA's office in Eugene).

If these services are not provided, we will see many families not receiving assistance accessing the following kinds of services: Bridge Funding for high health care fees; job search assistance; application assistance; and general systems navigation.

**If this is an ongoing service, how do you plan to sustain the service beyond June 30, 2021?**

We anticipate pursuing private foundation funding and seek assistance from city governments and local school districts in the future. We hope to use this effort as a pilot to demonstrate to potential funders the needs of community members in these rural locations.