

**Lane County - Service Option Sheet - FY 20-21 Proposed**

SOS 30: **Veterans Services**  
 Dept: Health and Human Services/Human Services Div.  
 Contact: Steve Manela 682-3797; Joseph Reiley 682-2098

**Service Category: Public Health & Welfare**

<b>Mandate</b>	None	<b>Related</b>	SHALL
<b>Leverage</b>	None	Some	<b>HIGH</b>

**Executive Summary**

The County Veteran Services Office (CVSO) assists veterans and their qualifying family members obtain benefits from the Dept. of Veteran Affairs (VA) based on the veteran's military service. The main benefits we obtain for our clients are eligibility for VA health care, service connected compensation (akin to Worker's Comp for the military) and a needs-based pension which often can significantly help veterans and surviving spouses afford long-term care.

**Service Descriptions**

	Revenue	Expense Total	General Fund	FTE
<b>Proposed Budget Total</b>	\$474,555	\$851,032	\$376,477	4.00

Maintains the current service level and the County general fund support required to satisfy the maintenance of effort requirement to receive State of Oregon pass-through funding for CVSO's.

**State/Federal Mandate**

Oregon Constitution, Art. XI-A, Sec. 1 and OAR 274-030-0545 et seq., which establish "Aid to Counties" program.

**Leverage Details**

The General Fund portion of this program leverages the following:

_____	\$0	back to the Discretionary General Fund into other non Discretionary County Funds directly to community members
_____	\$474,555	
_____	\$7,000,000	

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.

**Additional Detail**

Dept IDs: 3427070