

COUNTY COUNSEL



Presenter:
Stephen Dingle

Department Overview

Mission: To provide quality services within sound fiscal practices

- Legal Services
- Risk Management
- Workers' Compensation

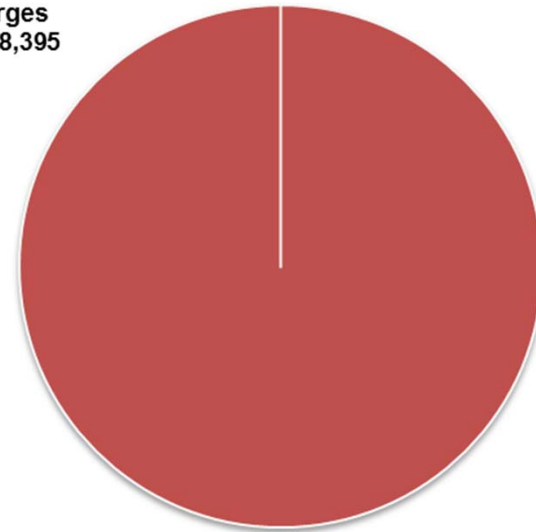


FY 20-21 Budget Details

20-21 RESOURCES

- The Indirect Plan is County Counsel's Sole Revenue Source

Administrative
Charges
\$1,788,395



FY 20-21 COVID-19 Resource Impact

At Risk

- None known

Not at Risk

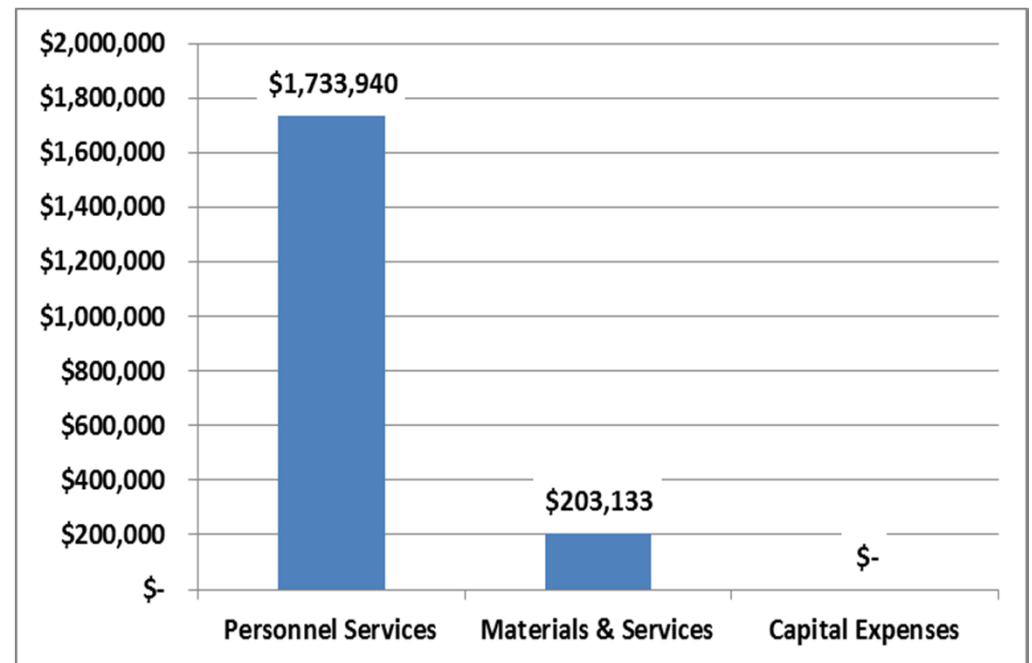
- No anticipated changes in County Counsel revenue source that will be impacted by COVID-19 in FY21.



FY 20-21 Budget Details

20-21 EXPENDITURES

- No anticipated change to County Counsel's expenditures



Legal Services

Mission: To provide quality services within sound fiscal practices

- Legal Services provides quality legal advice to County departments in almost all legal matters.
- Risk Management resolves third party claims, seeks recovery for damaged County property, and procures property and excess insurance coverages, and administers the Workers' Compensation program.
- COVID-19 Impact: No services have been impacted at this time; all County Counsel staff is working remotely, attending in person when required.
- No changes in services or FTE are anticipated FY 20-21.

FTE: 11.00

Proposed FY 20-21 Resources: \$1,788,395 Expenses: \$1,937,073



Highlights of FY 19-20 Outcomes

Conducted employee and new supervisor trainings

Responded to:
24 union grievances
2 demands to bargain
3 BOLI/EEOC complaints



Contract Review (FYTD):
317 new County contracts totaling \$36,782,323 and 135 contract amendments totaling \$2,659,506



Recovered over \$46,000 for damages to County-owned property



Used Interest-Based Bargaining for one Collective Bargaining Agreement

Decreased average cost per general liability matter from \$3,642 in FY18 to \$2,454 in FY19





Lane County Strategic Plan

Safe, Healthy County

- Provide training to employees to reduce litigation exposures and preserve County funds.

Vibrant Communities

- Provide fast, accurate service and advice to County personnel to assist staff in improving services provided to the community.

Robust Infrastructure

- Protect County resources to ensure funds are used to protect the infrastructure and provide services to the community.

Our People & Partnerships

- Partner with local law schools to identify law student interns, which provides experience to the student and maximizes County resources by providing research assistance to County attorneys.



Questions?

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- *Up Next: 5 minute Break and then County Administration*

