

FY 20-21 Proposed Dues Countywide Intergovernmental Agreements, Dues and Association Costs

Agency / Association	FY 17-18 Budget	FY 18-19 Budget	FY 19-20 Budget	FY 20-21 Budget	Funding Breakdown			
					Disc. Gen Fund	Road Fund	Video Lottery	Benefit Fund
Lane Council of Gov. Dues	80,507	81,532	86,278	87,572		43,786	43,786	
Assoc. Oregon Counties (AOC) Total	109,886	113,184	116,580	128,023	60,750	43,459	3,106	9,241
Smith Dawson & Andrews	47,694	47,694	47,694	47,694	23,847	23,847		
Oregon Coastal Zone Mgmt Assoc.	4,000	4,000	4,000	4,000			4,000	
National Assoc. of Counties Dues (NACo)	7,034	7,034	7,034	7,034	5,276	1,759		
Lane Regional Air Protection Authority*	49,410	52,800	56,610	58,680	58,680			
O&C Membership Dues*	76,995	76,995	0	0				
O&C Legal Fund	29,263	0	0	0				
Metro Cable Television	84,384	99,573	102,731	105,813	105,813			
TOTAL	489,173	482,812	420,927	438,816	254,366	112,850	50,892	9,241

* Discontinued membership in Association of O&C Counties FY 19-20; LRAPA Dues moved from Road Fund to General Fund in FY 20-21