

APPENDIX C: 20 YEARS ASSET MANAGEMENT PLAN - BUILDINGS - EMERGENCY SERVICES

Study Year		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
ID Num	Location	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
3.0	15 L'Escale St., St-Isidore	\$0.00	\$0.00	\$0.00	\$57,928.31	\$0.00	\$0.00	\$0.00	\$0.00	\$5,955.50	\$0.00	\$0.00	\$0.00	\$0.00	\$109,380.57	\$0.00	\$0.00	\$0.00	\$0.00	\$56,711.47	\$0.00
4.0	584 County Rd. 9, Plantagenet	\$5,763.00	\$5,290.43	\$0.00	\$32,621.37	\$0.00	\$0.00	\$0.00	\$0.00	\$9,486.94	\$0.00	\$7,025.06	\$0.00	\$0.00	\$134,854.49	\$0.00	\$0.00	\$0.00	\$0.00	\$116,945.81	\$0.00
5.0	466 Landry St., Rockland	\$0.00	\$0.00	\$22,448.37	\$0.00	\$15,595.14	\$0.00	\$0.00	\$28,068.27	\$0.00	\$0.00	\$0.00	\$0.00	\$78,416.95	\$0.00	\$19,010.39	\$0.00	\$0.00	\$85,198.74	\$0.00	\$0.00
6.0	215 Industriel Rd., Embrun	\$2,506.91	\$0.00	\$33,510.67	\$0.00	\$0.00	\$20,774.60	\$0.00	\$9,598.82	\$0.00	\$0.00	\$48,697.75	\$6,592.32	\$42,749.62	\$0.00	\$0.00	\$35,988.95	\$0.00	\$18,560.06	\$0.00	\$0.00
7.0	1350 Cameron St., Hawkesbury	\$0.00	\$0.00	\$0.00	\$0.00	\$62,037.47	\$0.00	\$0.00	\$0.00	\$0.00	\$32,163.78	\$0.00	\$0.00	\$0.00	\$0.00	\$256,009.12	\$0.00	\$0.00	\$0.00	\$0.00	\$182,772.27
Total Annual Expenses		\$8,269.91	\$5,290.43	\$55,959.04	\$90,549.67	\$77,632.61	\$20,774.60	\$0.00	\$37,667.09	\$15,442.45	\$32,163.78	\$55,722.81	\$6,592.32	\$121,166.57	\$244,235.06	\$275,019.51	\$35,988.95	\$0.00	\$103,758.80	\$173,657.28	\$182,772.27

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Study Year		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
ID Num	Location	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
3.0	1543 Notre-Dame St., Embrun	\$6,788.81	\$3,526.96	\$9,353.49	\$0.00	\$36,555.01	\$225,880.03	\$30,503.35	\$141,069.55	\$35,111.82	\$72,592.34	\$9,413.59	\$78,964.54	\$35,082.61	\$90,206.17	\$124,586.49	\$17,529.10	\$0.00	\$2,905.05	\$8,230.98	\$1,889.01
4.0	2337 Cassburn Rd., L'Original	\$21,524.81	\$14,695.65	\$30,758.58	\$32,413.43	\$27,821.73	\$2,863.27	\$73,986.84	\$10,062.21	\$194,195.37	\$139,743.69	\$90,658.46	\$36,544.39	\$6,577.99	\$18,637.64	\$20,531.22	\$24,819.97	\$18,037.91	\$13,718.31	\$130,378.77	\$0.00
5.0	582 County Rd. 9, Plantagenet	\$17,692.41	\$8,229.56	\$7,015.12	\$0.00	\$27,852.92	\$197,247.35	\$0.00	\$14,365.13	\$77,786.19	\$125,555.82	\$138,253.28	\$24,577.89	\$35,082.61	\$90,206.17	\$70,939.17	\$17,529.10	\$0.00	\$2,905.05	\$0.00	\$1,889.01
Total Annual Expenses		\$46,006.03	\$26,452.17	\$47,127.19	\$32,413.43	\$92,229.67	\$425,990.64	\$104,490.19	\$165,496.89	\$307,093.38	\$337,891.84	\$238,325.32	\$140,086.82	\$76,743.21	\$199,049.97	\$216,056.89	\$59,878.17	\$18,037.91	\$19,528.41	\$138,609.76	\$3,778.02

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ID Num	Location	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
3.0	Boyd St. (12 Units)	\$67,985.86	\$23,503.39	\$26,667.77	\$13,768.54	\$70,837.47	\$17,762.73	\$38,807.56	\$17,288.07	\$18,849.96	\$39,818.40	\$34,035.43	\$47,621.77	\$50,575.09	\$102,918.08	\$27,459.59	\$45,400.77	\$7,836.87	\$10,900.38	\$8,153.48	\$10,433.49
4.0	Gladstone St. (22 Units)	\$30,619.58	\$34,408.11	\$44,599.26	\$22,029.66	\$21,908.50	\$22,919.66	\$49,117.28	\$69,748.41	\$20,066.08	\$73,992.77	\$20,876.75	\$141,374.71	\$75,296.60	\$24,168.63	\$23,967.22	\$20,255.73	\$109,744.69	\$21,074.06	\$233,486.04	\$186,593.15
5.0	Tache St. (16 Units)	\$30,671.48	\$29,961.52	\$103,992.95	\$41,525.91	\$36,199.58	\$26,128.41	\$31,911.04	\$56,991.01	\$19,822.86	\$48,501.55	\$26,696.94	\$134,573.44	\$21,456.90	\$50,619.85	\$120,068.94	\$79,709.78	\$79,936.09	\$155,584.69	\$24,163.95	\$31,300.47
6.0	Portelance St. (30 Units)	\$28,875.82	\$30,829.67	\$51,694.11	\$198,178.82	\$29,346.15	\$33,944.01	\$65,511.14	\$89,266.05	\$20,820.08	\$74,265.66	\$21,661.21	\$285,175.67	\$63,014.83	\$40,173.63	\$30,020.66	\$322,862.33	\$145,224.35	\$77,748.74	\$25,379.56	\$250,434.01
7.0	James St. (54 Units)	\$62,277.12	\$60,875.88	\$44,210.50	\$34,696.71	\$89,993.36	\$46,412.31	\$235,270.86	\$444,303.36	\$26,146.71	\$174,283.05	\$27,203.04	\$387,349.53	\$53,892.36	\$443,192.23	\$109,701.41	\$188,587.81	\$163,434.39	\$104,897.95	\$422,202.06	\$44,871.57
8.0	James St. (2 Units)	\$1,899.45	\$5,378.25	\$25,539.29	\$13,768.54	\$0.00	\$3,896.34	\$999.41	\$7,630.60	\$0.00	\$7,256.63	\$607.32	\$27,101.82	\$8,885.53	\$4,699.46	\$29,787.83	\$4,190.84	\$13,322.68	\$5,086.84	\$5,929.80	\$0.00
9.0	810 Portelance St (30 Units)	\$21,848.89	\$20,697.80	\$39,928.76	\$19,881.77	\$45,558.44	\$24,122.94	\$64,464.97	\$43,786.50	\$105,073.30	\$67,542.43	\$48,079.79	\$106,406.91	\$48,672.93	\$214,765.12	\$134,969.71	\$168,262.23	\$140,351.24	\$41,494.10	\$60,854.62	\$19,732.91
10.0	675 Portelance St. (52 Units)	\$3,954.60	\$9,327.24	\$79,214.98	\$276,593.39	\$40,794.74	\$31,583.29	\$76,574.81	\$51,548.25	\$109,737.15	\$35,985.42	\$38,033.65	\$15,241.55	\$62,600.17	\$84,737.90	\$162,100.60	\$258,588.81	\$117,674.18	\$46,813.48	\$47,156.77	\$39,783.35
11.0	2169 Laurier St. (19 Units)	\$3,954.60	\$31,888.38	\$9,513.79	\$18,185.48	\$18,324.49	\$19,034.78	\$48,462.70	\$17,657.68	\$22,540.90	\$95,322.28	\$70,013.03	\$104,206.50	\$24,728.09	\$52,795.03	\$103,209.71	\$67,905.58	\$45,966.81	\$21,524.61	\$45,081.34	\$13,964.24
12.0	345 Hamilton St. (30 Units)	\$3,954.60	\$18,739.19	\$88,048.44	\$16,423.11	\$9,898.15	\$25,996.62	\$51,589.51	\$16,465.39	\$36,951.99	\$200,282.85	\$49,705.65	\$70,464.73	\$36,772.91	\$63,523.21	\$163,538.64	\$139,080.02	\$22,171.22	\$24,431.37	\$52,345.35	\$28,442.60
13.0	69 Derby St. (14 Units)	\$3,954.60	\$17,955.74	\$67,044.68	\$4,196.65	\$32,817.80	\$20,123.46	\$29,497.26	\$26,540.17	\$4,633.44	\$62,158.89	\$14,658.01	\$32,986.79	\$62,475.12	\$14,111.79	\$42,196.01	\$22,784.20	\$16,827.90	\$33,733.03	\$5,648.14	\$28,442.60
14.0	472 Church St. (30 Units)	\$3,954.60	\$9,808.96	\$51,116.37	\$4,196.65	\$21,133.27	\$99,826.57	\$55,330.00	\$38,820.66	\$63,828.38	\$89,138.65	\$36,325.55	\$105,103.44	\$68,365.89	\$85,677.79	\$66,848.01	\$29,000.61	\$16,827.90	\$63,672.73	\$64,353.20	\$118,412.56
Total Annual Expenses		\$263,951.19	\$293,374.12	\$631,570.89	\$663,445.22	\$416,811.95	\$371,751.12	\$747,536.55	\$880,046.15	\$448,470.86	\$968,548.56	\$387,896.38	\$1,457,606.85	\$576,736.41	\$1,181,382.71	\$1,013,868.33	\$1,346,628.71	\$879,318.32	\$606,961.97	\$994,754.30	\$772,410.96