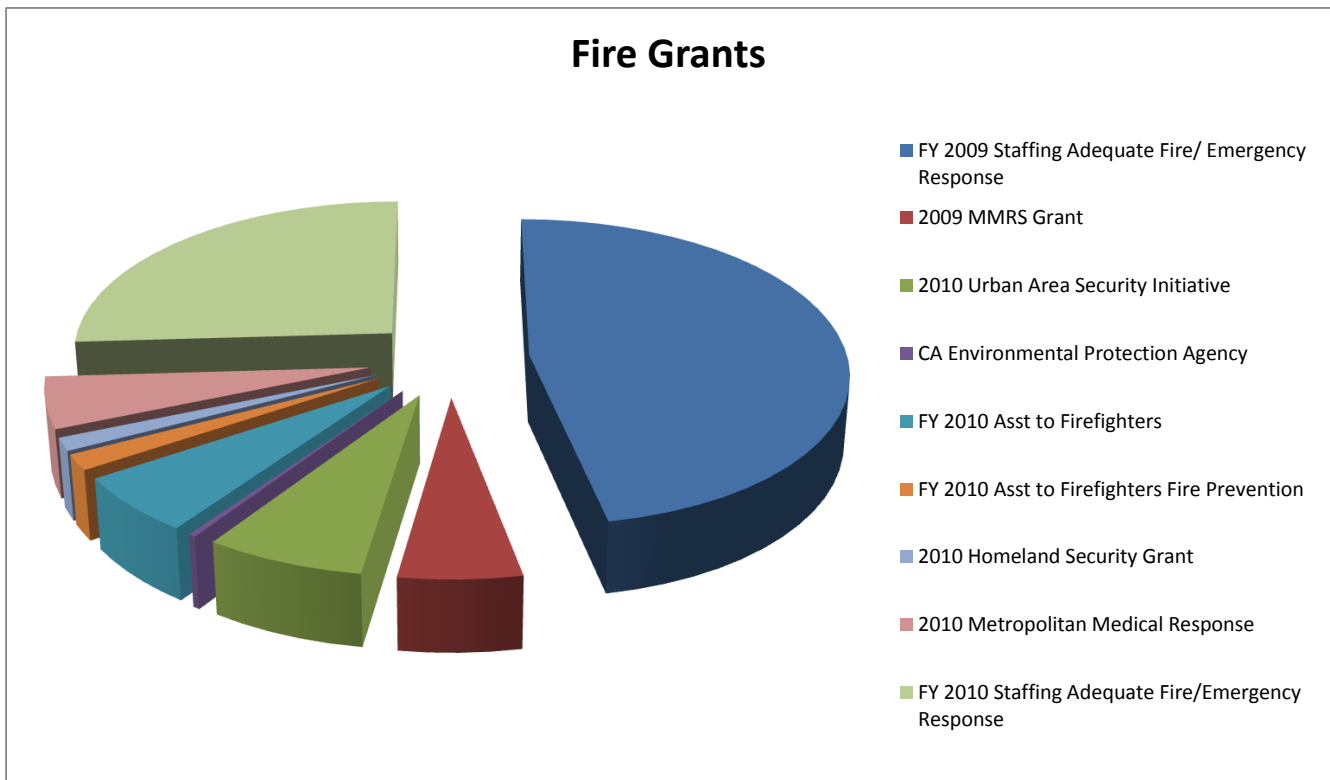


**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2011/12**

DEPARTMENT: FIRE

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT MATCH		TOTAL FUNDING
818	FY 2009 Staffing for Adequate Fire & Emergency Response	\$ -	\$ 2,769,606	\$ 2,769,606
842	2009 MMRS Grant	\$ -	\$ 321,831	\$ 321,831
875	2010 Urban Area Security Initiative	\$ -	\$ 418,000	\$ 418,000
Proposed	CA Environmental Protection Agency	\$ -	\$ 20,000	\$ 20,000
Proposed	FY 2010 Asst. to Firefighters	TBD	\$ 351,350	\$ 351,350
Proposed	FY 2010 Asst. to Firefighters Fire Prevention and Safety Grants	\$ 19,292	\$ 77,171	\$ 96,463
Proposed	2010 Homeland Security Grant	\$ -	\$ 79,845	\$ 79,845
Proposed	2010 Metropolitan Medical Response	\$ -	\$ 317,419	\$ 317,419
Proposed	FY 2010 Staffing for Adequate Fire and Emergency Response	TBD	\$ 1,530,904	\$ 1,530,904
	TOTAL	\$ 19,292	\$ 5,886,126	\$ 5,905,418

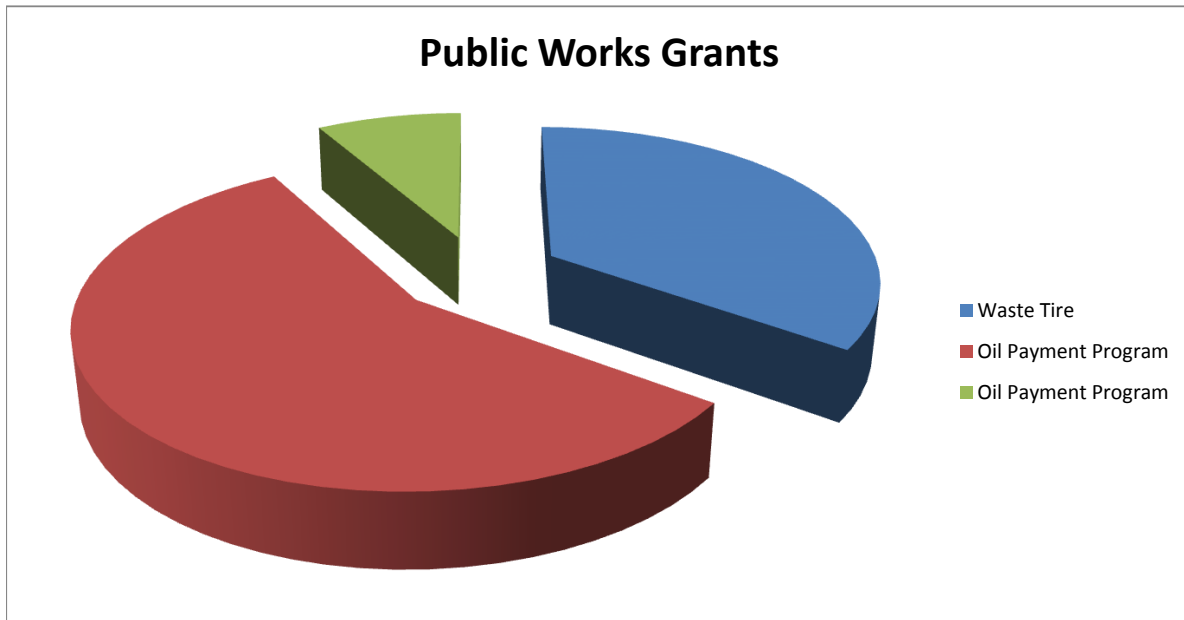


**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2011/12**

DEPARTMENT: PUBLIC WORKS

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT REVENUE	TOTAL FUNDING
528	Waste Tire Enforcement	\$ 34,808	\$ 34,808
Proposed	Oil Payment Program	\$ 56,772	\$ 56,772
Proposed	Oil Payment Program	\$ 8,336	\$ 8,336
	TOTAL	\$ 99,916	\$ 99,916

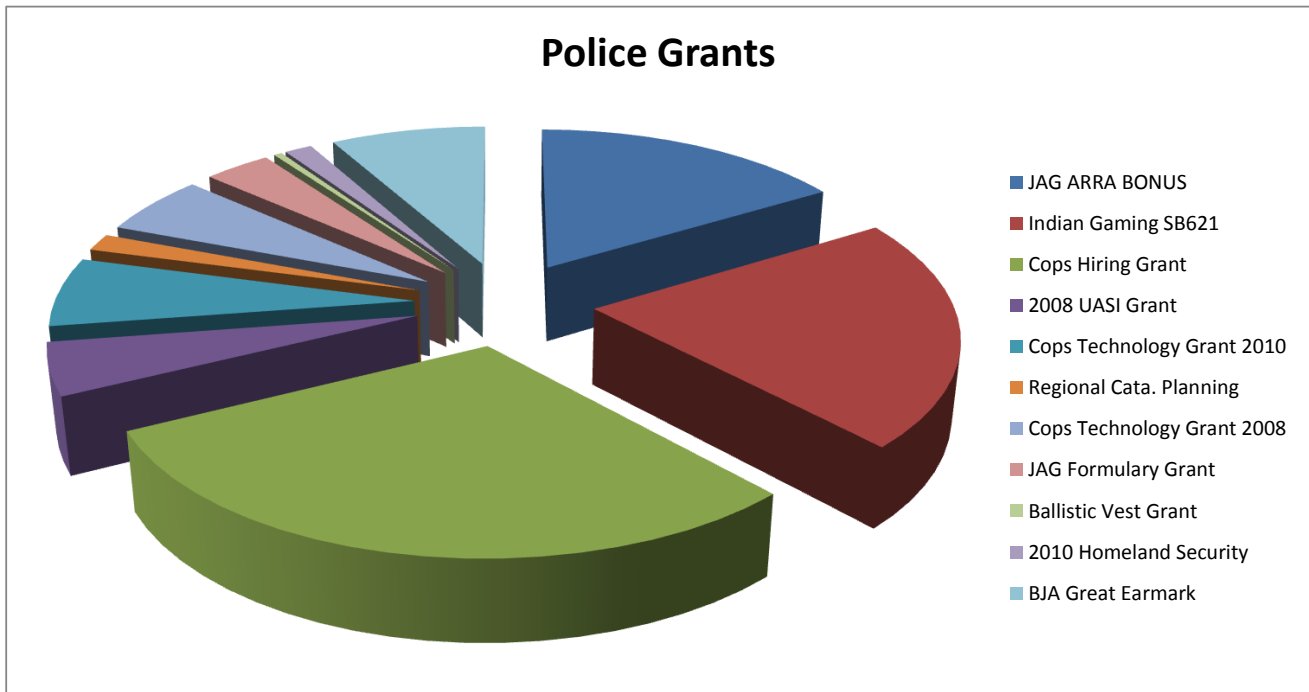


**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2011/12**

DEPARTMENT: POLICE

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT MATCH	GRANT REVENUE	TOTAL FUNDING
810	JAG ARRA Bonus Grant	\$ -	\$ 1,005,287	\$ 1,005,287
776	Indian Gaming SB621	\$ -	\$ 1,328,204	\$ 1,328,204
808	COPS Hiring Grant	\$ -	\$ 1,826,672	\$ 1,826,672
881	2008 UASI Grant	\$ -	\$ 300,000	\$ 300,000
825	COPS Technology Grant 10	\$ -	\$ 400,000	\$ 400,000
889	Regional Cata. Planning	\$ -	\$ 100,000	\$ 100,000
842	COPS Technology Grant 08	\$ -	\$ 350,738	\$ 350,738
Proposed	JAG Formulary Grant	\$ -	\$ 215,264	\$ 215,264
Proposed	Ballistic Vest Grant	\$ -	\$ 26,332	\$ 26,332
Proposed	2010 Homeland Security	\$ -	\$ 88,736	\$ 88,736
Proposed	BJA Great Earmark	\$ -	\$ 500,000	\$ 500,000
TOTAL		\$ -	\$ 6,141,233	\$ 6,141,233

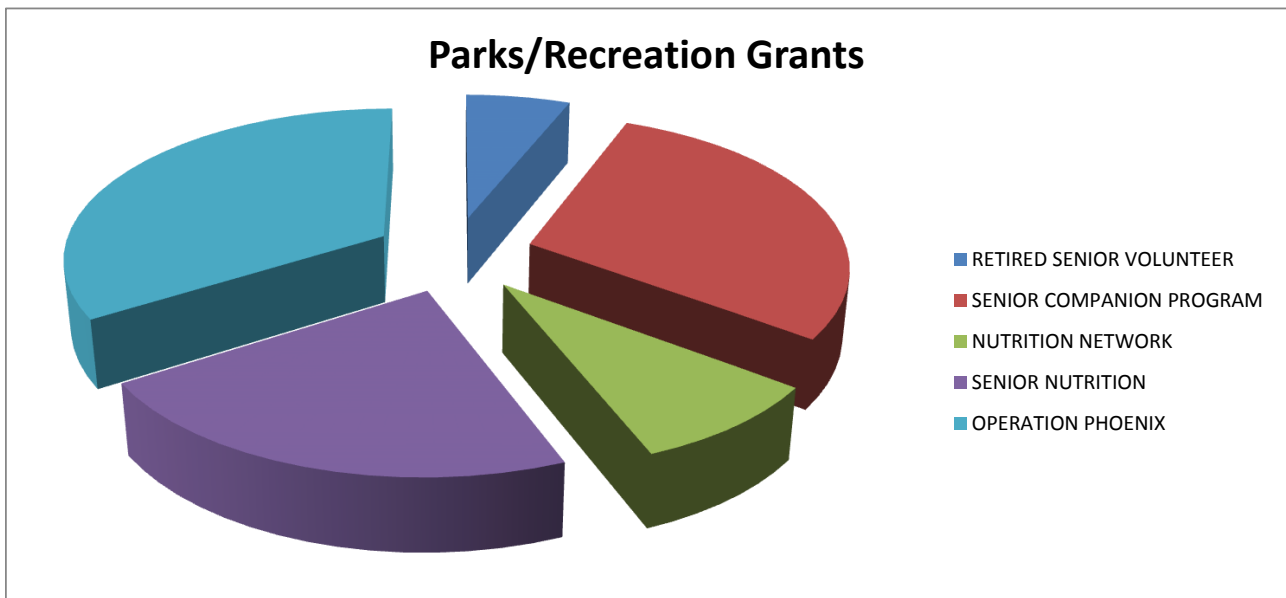


**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2011/12**

DEPARTMENT: PARK AND RECREATION

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT MATCH	GRANT REVENUE	TOTAL FUNDING
503	Retired Senior Volunteer	\$ 42,700	\$ 29,137	\$ 71,837
509	Senior Companion	\$ 42,700	\$ 299,779	\$ 342,479
513	Senior Nutrition		\$ 259,462	\$ 259,462
576	Nutrition Network	\$ -	\$ 103,420	\$ 103,420
814	Operation Phoenix	\$ -	\$ 400,000	\$ 400,000
	TOTAL	\$ 85,400	\$ 1,091,798	\$ 1,177,198

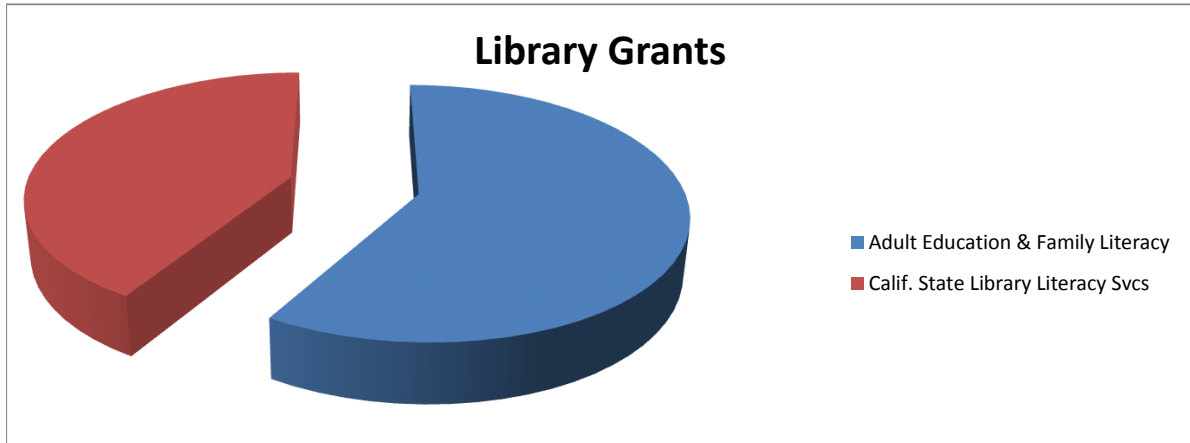


**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2011/12**

DEPARTMENT: LIBRARY

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT REVENUE	TOTAL FUNDING
520	Adult Education & Family Literacy	\$ 103,732	\$ 103,732
532	Calif. State Library Literacy Services	\$ 73,171	\$ 73,171
	TOTAL	\$ 176,903	\$ 176,903

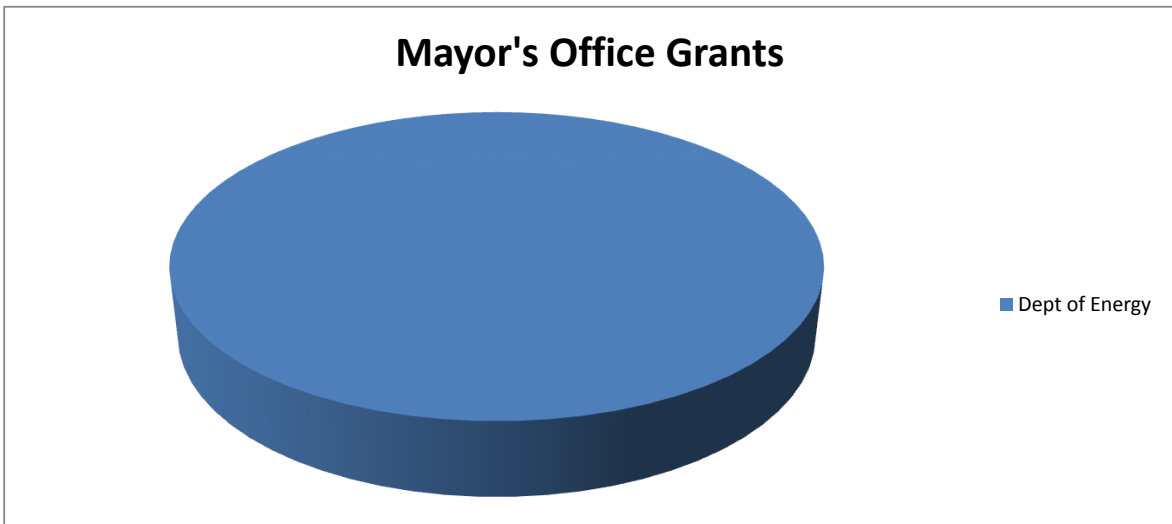


**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2011/12**

DEPARTMENT: MAYOR

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT REVENUE	TOTAL FUNDING
887	Department of Energy	\$ 1,954,600	\$ 1,954,600
	TOTAL	\$ 1,954,600	\$ 1,954,600

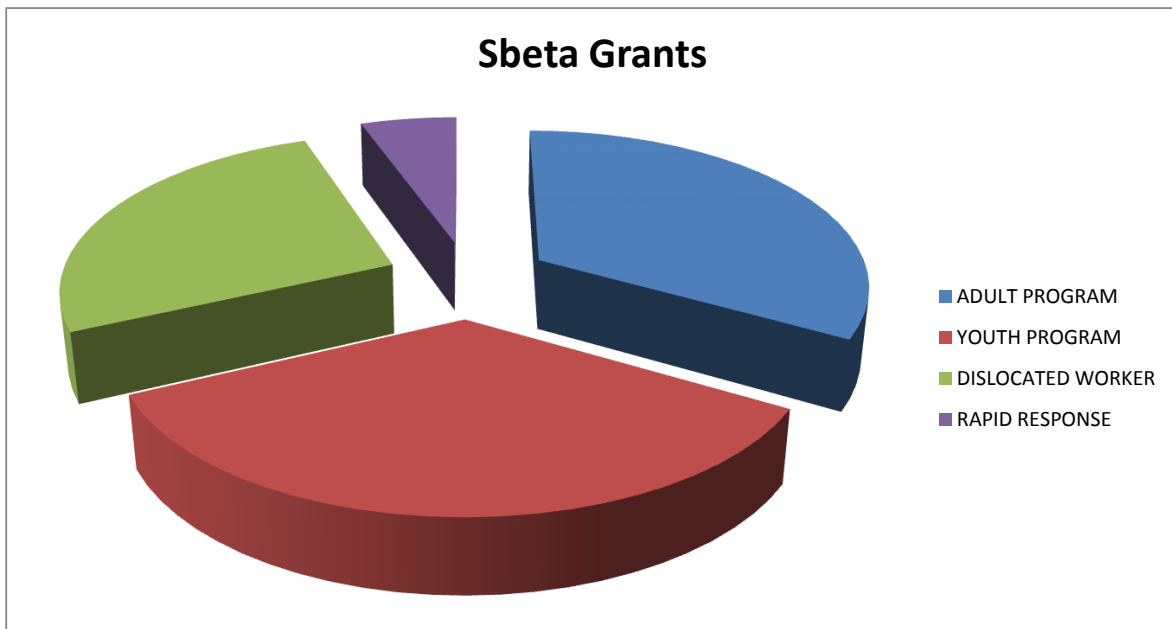


**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2011/12**

DEPARTMENT: SBETA

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT REVENUE	TOTAL FUNDING
960	ADULT PROGRAM	\$ 934,299	\$ 934,299
960	YOUTH PROGRAM	\$ 979,265	\$ 979,265
960	DISLOCATED WORKER	\$ 743,268	\$ 743,268
960	RAPID RESPONSE	\$ 154,408	\$ 154,408
	TOTAL	\$ 2,811,240	\$ 2,811,240



**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2011/12**

CITY WIDE FUNDING ALLOCATIONS

FUNDING SOURCES

DEPARTMENT	CITY CONTRIBUTION	GRANT REVENUE	TOTAL FUNDING
FIRE	\$ 19,292.00	\$ 5,886,126.00	\$ 5,905,418.00
LIBRARY	\$ -	\$ 176,903.00	\$ 176,903.00
MAYOR	\$ -	\$ 1,954,600.00	\$ 1,954,600.00
PARK/RECREATION	\$ 85,400.00	\$ 1,091,798.00	\$ 1,177,198.00
POLICE	\$ -	\$ 6,141,233.00	\$ 6,141,233.00
PUBLIC WORKS	\$ -	\$ 99,916.00	\$ 99,916.00
SBETA	\$ -	\$ 2,811,240.00	\$ 2,811,240.00
TOTAL	\$ 104,692.00	\$ 18,161,816.00	\$ 18,266,508.00

