

	Federal Contract Funds	Cash Match Funds	Other Federal Funds	Other State Funds	Other Local Funds	Program Income Funds	Total Cash Funds
Supportive Services	\$ 158,442.00	\$ 47,532.00	\$ -	\$ -	\$ -	\$ -	\$ 205,974.00
Congregate Nutrition Services	\$ 238,218.00	\$ -	\$ -	\$ -	\$ -	\$ 47,000.00	\$ 285,218.00
Home Delivered Nutrition Services	\$ 165,635.00	\$ -	\$ 45,308.00	\$ 7,290.00	\$ 159,507.00	\$ 110,000.00	\$ 487,740.00
Health Promotion Services	\$ 8,876.00	\$ 987.00	\$ -	\$ -	\$ -	\$ -	\$ 9,863.00
Caregiver Services - 60+	\$ 74,882.00	\$ 17,751.00	\$ -	\$ -	\$ -	\$ -	\$ 92,633.00
Caregiver Services - Underage	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Alzheimer's	\$ -	\$ -	\$ -	\$ 53,378.00	\$ -	\$ -	\$ 53,378.00
Elder Abuse	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ 651,053.00	\$ 66,270.00	\$ 45,308.00	\$ 60,668.00	\$ 159,507.00	\$ 157,000.00	\$ 1,139,806.00