

Projected FY23 Tax Revenue

Property Class	2020 Reassessed Value	Rate/\$100	Tax Levy	Proration Factor	PPTRA Applied	Net Levy	Coll. Rate	Projected FY21 Tax Revenue	Tax \$ to Gen. Fund	RE Tax \$ Debt
Real Estate	\$2,079,789,400	\$ 0.835	\$17,366,266			\$17,366,266	97.00%	\$16,845,278		
COVID-19							0.00%	\$0		
R Estate-New Construction billings (5 Year Avg.)	\$22,514,704	\$ 0.835	\$187,998			\$187,998	97.00%	\$182,358		
AFD's Existing Prior to Land Use Taxation Repeal	(\$71,778,300)	\$ 0.835	(\$599,349)			(\$599,349)	100.00%	(\$599,349)		
AFD's-Approved after repeal of Land Use Taxation		\$ 0.835	\$0			\$0	100.00%	\$0		
Preservation/Conservation Easements	(\$36,883,700)	\$ 0.835	(\$307,979)			(\$307,979)	100.00%	(\$307,979)		
Disabled Veteran's Exemption	(\$9,176,575)	\$ 0.835	(\$76,624)			(\$76,624)	100.00%	(\$76,624)		
Certain Elderly and/or Handicapped Exemption	(\$3,217,302)	\$ 0.835	(\$26,864)			(\$26,864)	100.00%	(\$26,864)		
Rehab Exemption	(\$12,611,450)	\$ 0.835	(\$105,306)			(\$105,306)	100.00%	(\$105,306)		
Subtotal Real Estate	\$1,968,636,777		\$16,438,142			\$16,438,142		\$15,911,514	\$13,059,775	\$2,851,739
									82.08%	17.92%
Public Service Companies	\$58,286,800	\$ 0.835	\$486,695			\$486,695	100.00%	\$486,695	\$486,695	
Pers. Property-Public Service Cos.	\$0	\$ 3.90	\$0			\$0	100.00%	\$0	\$0	
Subtotal Public Service Companies	\$58,286,800		\$486,695			\$486,695		\$486,695	\$486,695	
Personal Property - Vehicle, Business, motorcycles, motorhomes, aircraft, trailers	\$98,557,939	\$ 3.90	\$3,843,760		(\$1,345,276)	\$2,498,483.63	87.00%	\$2,173,681	\$2,173,681	
Pers. Prop-Supplemental Billings(Avg.)	\$14,005,923	\$ 3.90	\$546,231		(\$76,691)	\$469,540.00	87.00%	\$408,500	\$408,500	
Disabled Veteran Exemption		\$ 3.90	\$0.00			\$0.00	100.00%	\$0		
Subtotal Personal Property-Regular	\$112,563,862		\$4,389,991		(\$1,421,967)	\$2,968,024		\$2,582,181	\$2,582,181	
Boats - Regular	\$14,585,300	\$ 0.99	\$144,394			\$144,394	90.00%	\$129,955	\$129,955	
Subtotal Boats	\$14,585,300		\$144,394			\$144,394		\$129,955	\$129,955	
Subtotal Farm Equipment	\$7,596,500		\$75,205			\$75,205		\$73,701	\$73,701	
Mobile Homes	\$2,764,200	\$ 0.835	\$23,081			\$23,081.07	85.00%	\$19,619	\$19,619	
Motor Homes & Trailer Personal Property	\$6,364,600	\$ 3.90	\$248,219			\$248,219	85.00%	\$210,986	\$210,986	
Mobile Homes - PP Supplement		\$ 3.90	\$0			\$0	85.00%	\$0	\$0	
Subtotal Mobile Homes	\$9,128,800		\$271,300			\$271,300		\$230,605	\$230,605	
Machinery & Tools	\$4,810,500	\$ 2.00	\$96,210			\$96,210	100.00%	\$96,210	\$96,210	
Machinery & Tools - Supplements		\$ 2.00	\$0			\$0	97.00%	\$0	\$0	
Machinery & Tools - Vehicles	\$45,700	\$ 3.90	\$1,782			\$1,782	100.00%	\$1,782	\$1,782	
Machinery & Tools -Vehicles - Supplements		\$ 3.90	\$0			\$0	97.00%	\$0	\$0	
Subtotal Machinery & Tools	\$4,856,200		\$97,992			\$97,992		\$97,992	\$97,992	
Heavy Equipment	\$2,052,500	\$ 2.86	\$58,702			\$58,702	85.00%	\$49,896	\$49,896	
Subtotal Heavy Equipment	\$2,052,500		\$58,702			\$58,702		\$49,896	\$49,896	
Business Personal Property Late Filing Fees	\$23,300		\$23,300			\$23,300	100.00%	\$23,300	\$23,300	
Totals	\$2,177,730,039		\$21,985,722		(\$1,421,967)	\$20,563,755		\$19,585,840	\$16,734,101	\$2,851,739

Revenue generated by \$.01 on the tax rate at the current collection rate for RE, Public Service Co RE and Mobile Home RE. **\$196,621**

Percentage of Real Estate Taxes Going to Fund Debt Service **17.92%** \$19,585,839.74