

FISCAL YEAR 2023 BUDGET CALENDAR

- 12/3/2021 - Distribution of budget instructions to Department Heads, Constitutional Officers and outside agencies
- 1/4/2022 – Deadline for submission of budget requests for FY23, excluding School Department (their deadline is 2-28-22).
- 1/10/2022 – 1/21/2022 – Meetings with department heads, County Administrator and Finance Director to review and discuss budget requests
- 1/24/2022 – 2/11/2022 - Co. Administrator & Finance Director develop preliminary master budget
- 1/25/2022 – Board Meeting – presentation of revenues
- 02/08/2022 – Hear requests from outside agencies
- 03/13/2022 – Board Meeting – presentation of expenditures
- 03/22/2022 – 05/24/2022 – Budget meetings as necessary with Board & one Joint meeting with School Board

<i>PREFERRED SCHEDULE</i>	<i>LAST RESORT SCHEDULE</i>
April 12, 2022 - Deadline for Board to sign off on advertised equalized tax rate and potential maximum budget tax rate	April 26, 2022 – Deadline for Board to sign off on advertised equalized tax rate and potential maximum budget tax rate
April 19, 2022 – reassessment ad submittal deadline	May 3, 2022 – reassessment ad submittal deadline
April 22, 2022 – reassessment ad published in the paper	May 6, 2022 – reassessment ad published in the paper
May 24, 2022 – reassessment public hearing	May 24, 2022 – reassessment public hearing
May 31, 2022 – budget ad submittal deadline	June 7, 2022 – budget ad submittal deadline
June 3, 2022 – budget ad published in the paper	June 10, 2022 – budget ad published in the paper
June 14, 2022 – budget public hearing	June 21, 2022 – budget public hearing
June 21, 2022 – earliest date possible for budget vote & adoption	
June 30, 2022 – latest date possible for budget vote & adoption	June 28-30, 2022 – latest date possible for budget vote & adoption

FY 23 Budget/Reassessment Meetings

Date	Purpose
January 25, 2022	Presentation on FY 2021 Revenues
February 8, 2022	FY 2023 Presentations by outside agencies
March 13, 2022	Presentation on FY 2023 Expenditures
May 24, 2021	Reassessment Public Hearing
June 14, 2022	FY 2023 County Budget Public Hearing
June 21, 2022	Earliest date for adoption of the FY 2023 Budget (would be a special meeting of the Board)
June 28, 2022	Regular Meeting of the Board at which time the budget can be adopted.