

## FISCAL YEAR 2022 BUDGET CALENDAR

- 12/4/2020 - Distribution of budget instructions to Department Heads, Constitutional Officers and outside agencies
- 1/8/2021 – Deadline for submission of budget requests for FY22, excluding School Department (their deadline is ~~2/28/2021~~) delayed until 3/15/21 by action of the Board on 11-24-2020
- 1/11/2021 – 1/22/2021 – Meetings with department heads, County Administrator and Finance Director to review and discuss budget requests
- 1/25/2021 – 2/12/2021 - Co. Administrator & Finance Director develop preliminary master budget
- 1/26/2021 – Board Meeting – presentation of revenues
- 02/9/2021 – Hear requests from outside agencies
- 03/23/2021 – Board Meeting – presentation of expenditures
- 03/24/2021 – 04/09/2021 – Budget meetings as necessary with Board & one Joint meeting with School Board

<i><b>PREFERRED SCHEDULE</b></i>	<i><b>LAST RESORT SCHEDULE</b></i>
May 11, 2021 – budget ad submittal deadline	June 8, 2021 – budget ad submittal deadline
May 14, 2021 – budget ad published in paper	June 11, 2021 – budget ad published in paper
May 25, 2021 – budget public hearing	June 22, 2021 – budget public hearing (special meeting of the Board)
June 1, 2021 – earliest date possible for budget vote & adoption	June 29, 2021 – earliest date possible for budget vote & adoption
June 30, 2021 – latest date possible for budget vote & adoption	June 30, 2021 – latest date possible for budget vote & adoption.