

FISCAL YEAR 2021 BUDGET CALENDAR

- 12/6/2019 - Distribution of budget instructions to Department Heads, Constitutional Officers and outside agencies
- 1/3/2020 – Deadline for submission of budget requests for FY21, excluding School Department (their deadline is ~~2/28/2020~~ March 16, 2020)
- 1/6/2020 – 1/17/2020 – Meetings with department heads, County Administrator and Finance Director to review and discuss budget requests
- 1/21/2020 – 2/14/2020 - Co. Administrator & Finance Director develop preliminary master budget
- 1/28/2020 – Board Meeting – presentation of revenues
- 02/11/2020 – Hear requests from outside agencies
- 03/24/2020 – Board Meeting – presentation of expenditures
- 03/25/2020 – 04/03/2020 – Budget meetings as necessary with Board & one Joint meeting with School Board

<i>PREFERRED SCHEDULE</i>	<i>LAST RESORT SCHEDULE</i>
April 10, 2020 – final deadline for Board to sign-off on advertised equalized tax rate and potential maximum budget tax rate	May 1, 2020 – final deadline for Board to sign-off on advertised equalized tax rate and potential maximum budget tax rate
April 14, 2020 – reassessment ad submittal deadline	May 5, 2020 – reassessment ad submittal deadline
April 17, 2020 – reassessment ad published in paper	May 8, 2020 – reassessment ad published in paper
May 12, 2020 – budget ad submittal deadline	June 2, 2020 – budget ad submittal deadline
May 15, 2020 – budget ad published in paper	June 5, 2020 – budget ad published in paper
May 19, 2020 – reassessment public hearing (special meeting of the Board)	June 9, 2020 – reassessment public hearing (regular meeting of the Board)
May 26, 2020 – budget public hearing	June 16, 2020 – budget public hearing (special meeting of the Board)
June 2, 2020 – earliest date possible for budget vote & adoption	June 23, 2020 – earliest date possible for budget vote & adoption
June 30, 2020 – latest date possible for budget vote & adoption	June 30, 2020 – latest date possible for budget vote & adoption.

FY 21 Budget/Reassessment Meetings

Date	Purpose
January 28, 2020	Presentation on FY 2021 Revenues
February 11, 2020	FY 2021 Budget Work Session (outside agencies)
March 24, 2020	Presentation on FY 2021 Expenditures
April 14, 2020	FY 2021 Budget Work Session
April 28, 2020	FY 2021 Budget Finalization
May 19, 2020	Reassessment Public Hearing
May 26, 2020	FY 2021 County Budget Public Hearing
June 9, 2020	Adoption of the FY 2021 Budget