

FISCAL YEAR 2021 BUDGET CALENDAR

- 12/6/2019 - Distribution of budget instructions to Department Heads, Constitutional Officers and outside agencies
- 1/3/2020 – Deadline for submission of budget requests for FY21, excluding School Department (their deadline is ~~2/28/2020~~ March 16, 2020)
- 1/6/2020 – 1/17/2020 – Meetings with department heads, County Administrator and Finance Director to review and discuss budget requests
- 1/21/2020 – 2/14/2020 - Co. Administrator & Finance Director develop preliminary master budget
- 1/28/2020 – Board Meeting – presentation of revenues
- 02/11/2020 – Hear requests from outside agencies
- 05/12/2020 – Board Meeting – presentation of expenditures
- 03/25/2020 – 05/26/2020 – Budget meetings as necessary with Board & one Joint meeting with School Board

March 10, 2020 - Board signed off on advertised, equalized tax rate
March 25, 2020 – reassessment ad submittal deadline
March 27, 2020 – reassessment ad published in the paper
May 12, 2020 – reassessment public hearing
June 2, 2020 – budget ad submittal deadline
June 5, 2020 – budget ad published in the paper
June 16, 2020 – budget public hearing (special meeting of the Board)
June 23, 2020 – earliest date possible for budget vote & adoption
June 30, 2020 – latest date possible for budget vote & adoption

FY 21 Budget/Reassessment Meetings

Date	Purpose
January 28, 2020	Presentation on FY 2021 Revenues
February 11, 2020	FY 2021 Budget Work Session (outside agencies)
May 12, 2020	Presentation on FY 2021 Expenditures & Reassessment Public Hearing
June 16, 2020	FY 2021 County Budget Public Hearing
June 23 (or 30), 2020	Adoption of the FY 2021 Budget