

FISCAL YEAR 2020 BUDGET CALENDAR

- 12/7/2018 - Distribution of budget instructions to Department Heads, Constitutional Officers and outside agencies
- 01/4/2019 – Deadline for submission of budget requests for FY20, excluding School Department (their deadline is 3/15/2019)
- 01/4/2019 – 01/10/2019 – Meetings with department heads, County Administrator and Finance Director to review and discuss budget requests
- 01/28/2019 – Board work session to hear from outside agencies
- 01/10/2019 – 02/8/2019 - Co. Administrator & Finance Director develop preliminary master budget
- 02/26/2019 – Board Meeting – presentation of revenues
- 03/26/2019 – Board Meeting – presentation of expenditures
- 03/26/2019 – 04/8/2019 – Budget meetings as necessary with Board, Finance Committee & one Joint meeting with School Board

<i>PREFERRED SCHEDULE</i>	<i>LAST RESORT SCHEDULE</i>
May 3, 2019 – budget ad submittal deadline	May 31, 2019 – budget ad submittal deadline
May 11, 2019 – budget ad published in paper	June 8, 2019 – budget ad published in paper
May 28, 2019 – budget public hearing	June 17, 2019 – budget public hearing
June 3, 2019 – earliest date possible for budget vote & adoption	June 25, 2019 – earliest date possible for budget vote & adoption
June 28, 2019 – latest date possible for budget vote & adoption	June 28, 2019 – latest date possible for budget vote & adoption.