Summary

Data presented is from the most recently completed, audited fiscal year.

Revenues and expenditures are rounded to nearest thousand.

<table>
<thead>
<tr>
<th>Revenues</th>
<th>TOTAL</th>
<th>PER CAPITA</th>
<th>Expenditures</th>
<th>TOTAL</th>
<th>PER CAPITA</th>
</tr>
</thead>
<tbody>
<tr>
<td>GOVERNMENT-WIDE</td>
<td>$ 685,362,000</td>
<td>$ 1,742</td>
<td>GOVERNMENT-WIDE</td>
<td>$ 607,945,000</td>
<td>$ 1,545</td>
</tr>
<tr>
<td>PROPERTY TAXES</td>
<td>$ 170,967,000</td>
<td>$ 435</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SALES TAXES</td>
<td>$ 135,979,000</td>
<td>$ 346</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total FTE Positions 2,660

Terminology/Description of Summary Information

Revenues - Amount of revenue is reported in three categories: government-wide, property taxes, and sales taxes.

Expenditures - Amount of expenditures are reported in one category: government-wide.

Government-wide - Revenues and expenditure totals reported include all of the City's governmental and business-type activities. The information can also be found in the Statement of Activities in the FY21 Comprehensive Annual Financial Report.

Property Taxes - The total amount of property taxes reported in the Schedule of Activities in the FY21 Comprehensive Annual Financial Report.

Sales Taxes - The amount of sales taxes reported in the Schedule of Activities in the FY21 Comprehensive Annual Financial Report.

Per Capita - The information reported under this column takes the total amount for each category divided by the population in order to calculate the amount per capita. The population total used in calculating the per capita amount is 393,420 and is from the 2021 Population Estimates Publication issued by the North Central Texas Council of Governments.

FTE Positions - Number of full time equivalent employees for the most recently completed, audited fiscal year.

Fiscal Year - The City's fiscal year is from October 1st to September 30th.